

Topic Area: Expansion of Medicaid-Matched Funded Home Visiting Services

Home visiting is one of the state's cornerstone programs to improving the well-being of young children. Funded by a mixture of state and federal revenues, efforts to maximize federal Medicaid revenues, and therefore expand services, has stalled. Beginning in FY12 the legislature appropriated \$2.3 million from the general fund for home visiting growing to \$15.1 million from the general fund in FY23. Currently, a majority of the state general fund revenues for home visiting is not currently being matched by the Medicaid home visiting program. Maximizing Medicaid revenues would allow the state to provide home visiting services to many more families with existing appropriations than are currently being provided. Expanding Medicaid eligible home visiting models and providers in addition to growing family interest and improving the state's referral systems are key opportunities to growing Medicaid-matched home visiting services. As of FY23, the Early Childhood Education and Care Department (ECECD) has contracted to serve 5,016 families from all revenue sources with home visiting statewide (see attached contract list by provider and county).

Home visiting is an intensive parent education program, and some types of home visiting programs reduce child abuse and improve health for both the child and parent. This voluntary program provides family support and basic parenting skills critical to improve childhood outcomes during pregnancy and through the first few years of a child's life and is represented by numerous models which can differ by staffing, intensity, and targeted participants (e.g. First Born, Nurse Family Partnership, Parents as Teachers, etc.).

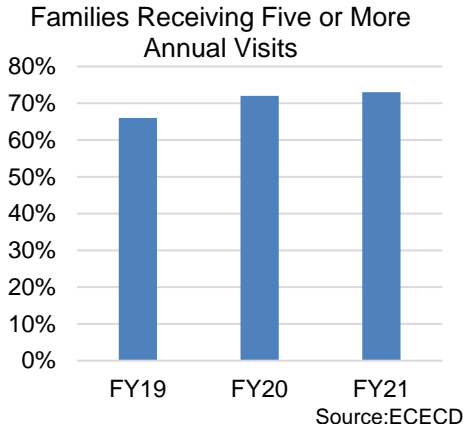
According to the Human Services Department (HSD), Medicaid funds 72 percent of babies born in New Mexico. This represents a large population of families who are also possibly eligible for home visiting services. Prior to FY20, home visiting services were primarily funded from the state general fund and with some designated federal revenues. Expansion of Medicaid funded home visiting could allow the state to match \$15 million in state general fund revenues currently appropriated for home visiting with federal revenues. On average, every \$1 from the state general fund can be matched with an additional \$3 in federal Medicaid revenue. While the pilot for Medicaid home visiting began in FY20, it remains a relatively small portion of the state's home visiting system, serving an estimated 933 families in FY23 according to ECECD.

In 2020, the federal Centers for Medicare and Medicaid Services approved the state to expand Medicaid matched home visiting statewide. However according to HSD, providers must use evidence-based home visiting models approved by the federal government to qualify for coverage under Medicaid. Many New Mexico home visiting providers currently use models not approved by the federal government for Medicaid coverage. First Born, the state's homegrown home visiting model, is among those currently ineligible for Medicaid funding despite having research that has shown the model to be impactful.

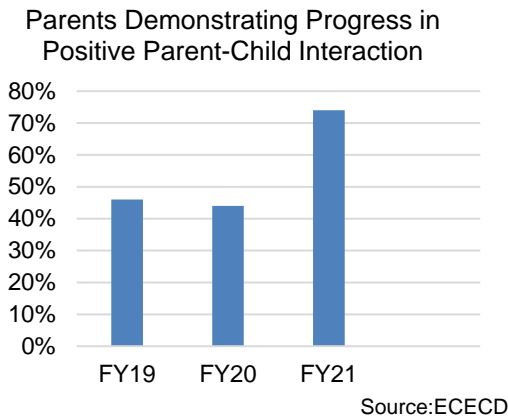
Funding. While the legislature has increased appropriations intended for Medicaid home visiting each year, actual spending has lagged below expectations. This has resulted in a majority of home visiting funding being used by non-Medicaid providers, meaning the state is not maximizing federal matching rates. State Medicaid programs pay MCOs to cover a defined package of benefits for an enrolled population through fixed periodic payments, also referred to as capitation payments. For the Medicaid calendar year FY20, capitation spending for home visiting were \$561 thousand and declined to \$367 thousand in FY21. FY22 is only half way through the billing year, but as of early August, has only spent \$298 thousand. However, in FY23 HSD has built \$4 million in to the Medicaid capitation rate, well above the three previous fiscal years.

Home visiting outcomes.

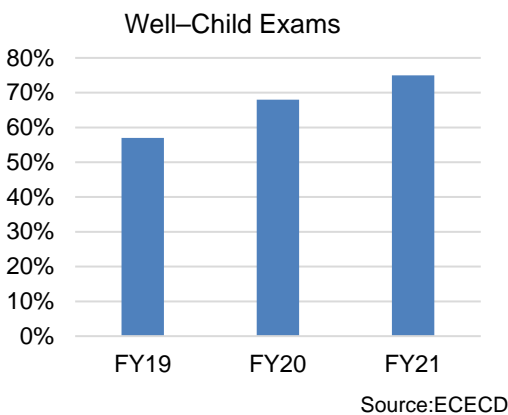
Key Data



- Families need consistent contact and services from providers to ensure positive home visiting outcomes.
- Intensive services may require families receive weekly or bi-weekly visits.
- See attached FY23 contracts list for providers, slots, funding, and locations by county.



- Research shows positive parent interactions are key to long-term child development, and growth in those interactions is a measurement of how well New Mexico's home visiting system is promoting positive parenting practices and supporting the building of healthy parent and child relationships.
- New Mexico home visiting uses one of two validated observational tools to guide practice and measure home visiting impact on parental capacity.



- Well-child visits allow pediatricians to examine children holistically to assess physical and emotional needs, support growth and development, and intervene quickly if any issues arise

First Born Home Visiting Model. Despite a rigorous evaluation by the Rand Corporation showing promising outcomes from the First Born model, the federal government has not approved First Born as model eligible for coverage under Medicaid. Additionally, the federal government has requested an updated study of First Born for the model to be considered in the future as an approved program. The Legislature provided \$455 thousand in 2022 for an additional evaluation of the model; however, the study will take several years to complete.

Medicaid Home Visiting Providers. Previously, a majority of the Medicaid home visiting services were offered through the University of New Mexico Center for Development and Disability (UNM CDD) and ENMRSH. UNM CDD offers Nurse-Family Partnership and Parents as Teachers programs in Bernalillo and Valencia counties, and ENMRSH offers the Parents as Teachers program in Curry and Roosevelt counties. In FY21, ECECD provided start-up funding to two new programs to offer Medicaid home visiting by MECA, which offers Parents as Teachers home visiting, and YDI, which will offer the Nurse-Family Partnership model. ECECD and HSD are working to add additional eligible models and providers.

Progress

Study to Expand Services. In 2021, a report commissioned by ECECD was published with four primary recommendations to assist the state in expanding Medicaid-matched home visiting. These included Medicaid billing support for providers, enhanced collaboration and communication between managed care organizations (MCOs) and providers, improved intake and referral process, and expanded access to program models. Beginning in FY23, ECECD is piloting a centralized billing system connected with the department's home visiting reporting system. A centralized billing system will reduce administrative burden for Medicaid home visiting providers and allow more programs to participate. HSD is also considering waiver adjustments, including programmatic supports to reduce administrative burdens for providers, such as incentives to MCOs for training and referrals.

Medicaid Waiver Update. In 2022, HSD will submit an updated waiver to the federal Centers for Medicare and Medicaid Services that will add three additional models for Medicaid eligibility. These models are Healthy Families America, Family Connects, and Child First.

Performance Challenge: Ensuring Expansion and Quality Services.

Training and support for home visiting providers to become Medicaid eligible and continual technical assistance are also necessary to expand services. Both HSD and ECECD provide significant support for home visiting providers to become Medicaid eligible. This will continue as the system is being built out. Additionally, once a provider becomes Medicaid eligible, HSD is providing technical assistance for continued training and billing support. Currently, Medicaid home visiting providers, MCOs, HSD, and ECECD meet monthly to discuss significant issues. HSD is considering how to continue this work sustainably as the system grows in addition to streamlining these supports between providers and MCOs. Additionally, HSD and ECECD are working on a manual for new providers to assist in commonly asked questions and other information for providers to become Medicaid eligible. Increasing the number of providers who become Medicaid eligible will allow the state to expand services to more families by maximizing federal Medicaid revenues.

Performance Challenge: Expanding Medicaid Home Visiting.

Referral and Enrollment. Building a centralized referral or regional-hub referral system in addition to general knowledge of the program for families is a significant barrier to expansion. Research suggests referral and enrollment in home visiting early in pregnancy supports better long-term outcomes for children and families. When an MCO is notified of a positive pregnancy, the organization is one of the earliest points for possible referrals. However, MCOs may not have access to real-time information regarding which home visiting providers, Medicaid and non-Medicaid authorized, may have open slots for families to enroll. Therefore, the referral may be unsuccessful if the provider does not have availability or the family does not meet enrollment criteria. Additionally, there have been some reports of low success rates for MCOs as the initial referring entity. Some anecdotal reports suggest families

may need to be offered home visiting services several times before they accept and enroll. This means MCOs, in addition to medical providers and other trusted community organizations, should be points of referral. For this to happen, more training for medical providers and community organizations regarding what home visiting is and how to refer needs to happen. Additionally, a centralized referral system or regional hub system would then allow all referring entities to refer a family to services and remove the guesswork of figuring out what home visiting provider can serve the family. ECECD and HSD are aware and considering options to streamline the referral and enrollment system. In Bernalillo and Valencia counties, UNM serves as a regional hub for referrals working with close to 13 additional providers. Additionally, CYFD is in the process of implementing a pilot of differential response, an approach to divert families and children who do not need child welfare services, away from child-welfare system interactions by connecting them to programs. As CYFD expands the pilot statewide, they should also be connecting families to home visiting services as needed.

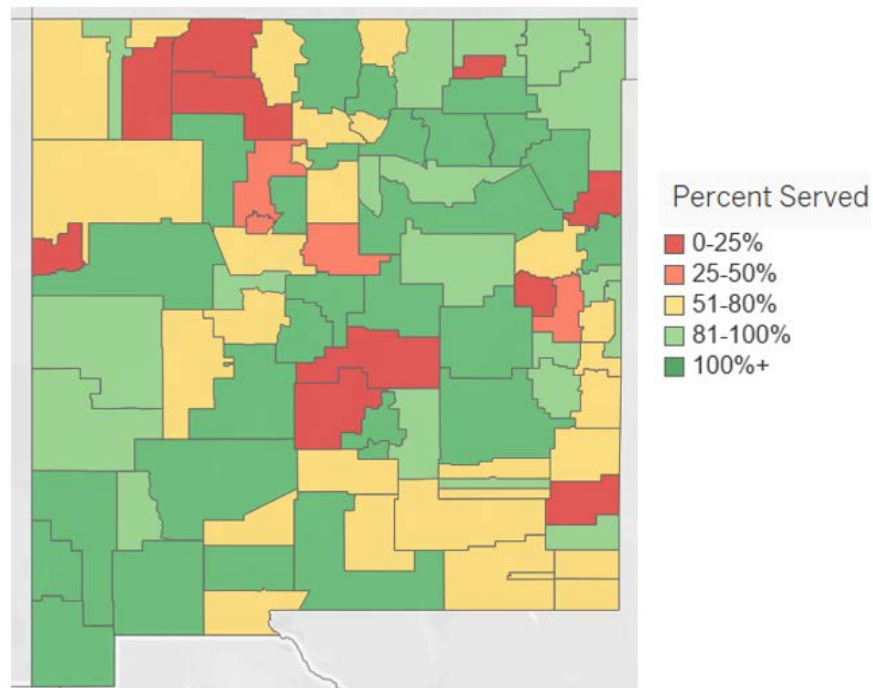
Suggested Questions

1. What work is HSD and ECECD doing to recruit more Medicaid home visiting providers?
2. What additional supports would help expand more Medicaid home visiting providers?
3. What is HSD and ECECD working on to improve recruitment, referral and enrollment?
4. What is a reasonable take up rate for home visiting?
5. What is the role of non-Medicaid home visiting?
6. What is state's goal for enrollment?

Topic Area: Prekindergarten Services to Improve School Readiness

New Mexico prekindergarten is a proven early education program for 3- and 4-year olds, which improves school readiness administered by the Early Childhood Education and Care Department (ECECD). Prekindergarten is available to New Mexico families for either half-day or extended-day services. In FY23, over 11 thousand children were projected to receive prekindergarten services. Despite some barriers to expansion, New Mexico is close to providing sufficient funding to ensure 4-year-olds receive at least some type of early education through childcare assistance, prekindergarten, or Head Start (see attached prekindergarten and Head Start contracts). In fact, New Mexico is ranked by the National Institute for Early Education Research (NIEER) as 10th in spending on PreK and 11th for access of 3 year olds, and 13th on access for 4 year olds.

Prekindergarten, Head Start, and Childcare Assistance Estimated Capacity for 4-Year-Olds by School District, 2022-2023



Previous LFC research found participation in prekindergarten corresponds with a 10 percent increase in college entrance. This evidence builds on a large body of national and LFC research and evaluations finding prekindergarten programs increase math and reading proficiency for low-income 4-year-olds, lower special education and retention rates, and lessen negative effects of mobility, or a child changing schools throughout the school year. A 2020 LFC evaluation of prekindergarten quality and educational outcomes examined student data in New Mexico. In 2020, the graduation of the inaugural cohort of prekindergarten students, tracked by LFC staff through high school, found prekindergarten programs improve student performance throughout the student's public school tenure.

An LFC evaluation reported the 2006 inaugural New Mexico prekindergarten cohort had a four-year high school graduation rate of 80.2 percent, 6.5 percentage points higher than students who did not attend prekindergarten. Gains in graduation rates were even higher—11 percentage points—for English learners and lower-income children. Additionally, the LFC evaluation found prekindergarten reduces chronic absenteeism and the chance a child will be held back a grade and improves the odds a child will exit special education services. Prekindergarten also provides a positive return on investment for New Mexico taxpayers, with the state earning \$6 for every dollar spent through tax revenue on the higher earnings of participants and reduced social costs.

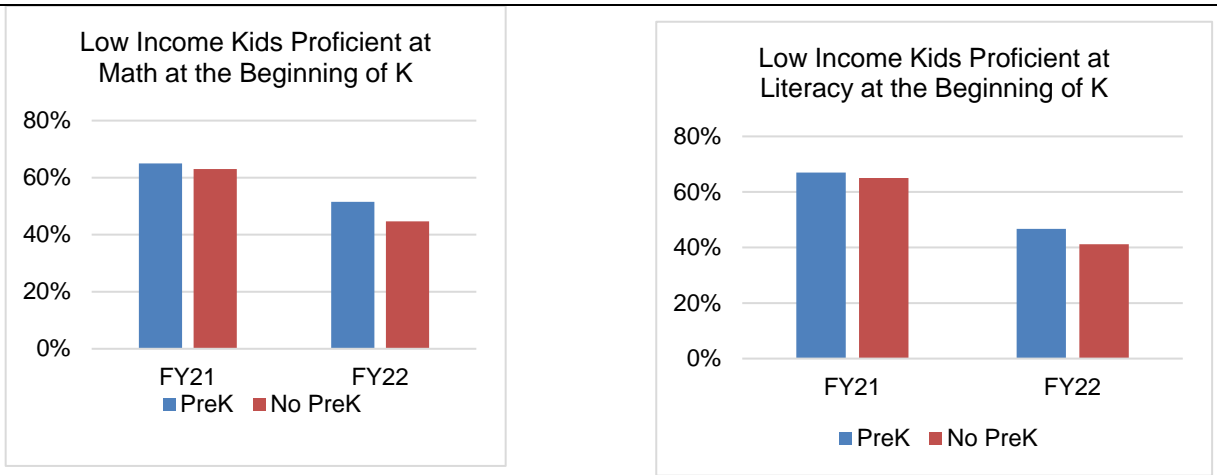
Progress

Although data continue to show impact of prekindergarten programs on test scores for participants in kindergarten, the pandemic likely affected both the delivery of prekindergarten and potentially performance. A 2020 LFC Program Evaluation was critical of the New Mexico prekindergarten program for not having good metrics of quality recommending that ECECD begin using a valid and reliable tool to assess teacher-child interactions as classroom quality can affect student performance. For example, the federal government uses the classroom assessment scoring system (CLASS) to evaluate Head Start programs. For a number of years the early childhood environment rating scale (ECERS) was used in New Mexico but ECECD has since moved away from system wide use of that tool.

The annual State of Preschool report by the National Institute for Early Education Research ranked New Mexico 13th nationally for access to prekindergarten for 4-year-olds and 11th for access for 3-year-olds. Additionally, New Mexico is ranked 10th in state spending on prekindergarten in 2021. This has increased significantly over recent years, moving from 15th for access to prekindergarten for 4-year-olds and 18th for access for 3-year-olds in just 5 years.

Prekindergarten outcomes.

Key Data



Student Growth: Percent of 4-Year-Olds in PreK Showing Measurable Improvement FY21		
Domain	School-Based Provider	Community-Based Provider
Overall	94.1%	93.4%
Literacy	95.0%	85.7%
Math	94.8%	90.4%

- ECECD published the New Mexico Early Childhood Education and Care Department Annual Outcomes Report which including outcome information for PreK, childcare assistance, and home visiting.
- https://www.nmeccd.org/wp-content/uploads/2022/01/2021-ECECD-Annual-Outcomes-Report_FINAL.pdf

Performance Challenge: Ensuring PreK is high quality and impacts educational outcomes

ECECD and LFC research consistently shows good educational outcomes for children who receive prekindergarten. However, the pandemic brought many challenges for implementation of services in the state's early childhood system, including prekindergarten. During the pandemic, all public school and most private New Mexico prekindergarten programs were forced to close in-person programs and to conduct programs virtually. Practically, virtual prekindergarten is likely not as effective as traditional in-person services. In spring 2021, virtual class sessions lasted on average approximately 30 to 45 minutes, depending on the children's ability to remain attentive and parents' ability to assist and support their children in remote learning. Today, prekindergarten has shifted back to traditional in-person services. Nationally, there is concern the pandemic affected delivery of early childhood programs. Recent kindergarten entry assessment from the Public Education Department shows a decline in overall literacy and math proficiency for both low-income children who receive prekindergarten and those who did not. However, low income children who did receive prekindergarten still showed higher proficiency. Closely monitoring prekindergarten effects and quality in the next few fiscal years will be extremely important to ensuring the program maintains pre-pandemic performance outcomes.

Performance Challenge: Coordination with other early childhood services and expansion of services for 3-year-olds.

Previous LFC analysis found significant expansion of services, a declining birthrate, and competition among providers resulted in the duplication of services or unused funding for prekindergarten, childcare assistance, and Head Start. Insufficient coordination among programs can lead to Head Start programs losing funding if federal enrollment standards are not maintained. Several Head Start providers have reported this as a significant concern in recent years, and the statewide enrollment has declined from 9,000 in FY12 to less than 6,600 in FY22. If the state and the federal Head Start providers do not coordinate more closely, New Mexico will continue to lose federal revenues.

Given the broad coverage of care options for 4-year-olds. Future expansion of prekindergarten for 4-year-olds should focus on additional hours in the day; currently full-day prekindergarten is only 6 hours. This means families and providers must wrap around other program to cover an 8-hour day of care. In addition, expansion of the number of days in a year covered by prekindergarten will also provide families with longer and more consistent care options. In addition to expansion of hours and days of coverage for 3-year-old early prekindergarten New Mexico still has room to expand the number of slots. In FY23, ECECD contracted for 1,919 early prekindergarten slots.

Suggested Questions

1. What work is ECECD doing to increase coordination among prekindergarten, childcare assistance, and Head Start reduce the loss of federal revenues?
2. How is ECECD ensuring prekindergarten maintains quality to pre-pandemic performance?
3. What is ECECD doing to address pandemic related loss in early childhood development?
4. How many prekindergarten programs are closed Fridays?

	Provider	Counties	Total Families	Total Funding
1	AppleTree	Sierra	60	\$270,000.38
2	Aprendamos	Dona Ana, Sierra, & Otero	170	\$623,849.44
3	Avenues	McKinley	133	\$611,800.00
4	Ben Archer	Dona Ana, Luna, & Otero	396	\$1,439,138.16
5	Colfax County	Colfax & Union	55	\$253,000.00
6	Community Action Agency	Dona Ana & Otero	269	\$1,221,400.00
7	ENMRSH	Curry, DeBaca, Guadalupe, Quay, & Roosevelt	165	\$599,000.00
8	First Born of Los Alamos	Los Alamos	85	\$391,000.00
9	Gila Regional	Grant	138	\$676,200.00
10	Growing Up New Mexico	Santa Fe & Rio Arriba	140	\$630,000.00
11	Guidance Center of Lea County	Lea	152	\$642,000.00
12	Kiwanis - First Born of Northern NM	San Miguel, Mora, & Harding	70	\$336,000.00
13	La Vida Felicidad	Valencia & Cibola	88	\$420,570.00
14	Las Cumbres	Rio Arriba & Santa Fe	120	\$576,000.00
15	Los Pasitos	Chaves, Eddy, Lea, & Roosevelt	60	\$270,000.00
16	Luna County	Luna & Hidalgo	200	\$1,200,000.00
17	MECA	Chaves, Curry, Dona Ana, Lea, Quay, & Roosevelt	578	\$1,267,429.39
18	Northwest New Mexico First Born	San Juan & McKinley	165	\$827,475.00
19	PB&J Family Services	Bernalillo & Sandoval	90	\$405,000.00
20	Presbyterian Medical Service	Chaves, Cibola, Eddy, Lea, Quay, & San Juan	285	\$1,233,265.00
21	Presbyterian- Socorro General Hospital	Socorro	95	\$427,500.00
22	Region IX Education Cooperative	Lincoln	77	\$346,500.00
23	Southwest Pueblo	Bernalillo, Cibola, Rio Arriba, Sandoval, Taos, & Valencia	100	\$500,300.00
24	Taos Health Systems Inc - Holy Cross Hospital	Colfax, Rio Arriba, & Taos	120	\$552,000.00
25	Tresco	Dona Ana, Sierra, Bernalillo, & Santa Fe	245	\$1,012,880.00
26	Neo Natal Intensive Care Unit (NICU)	Bernalillo & Dona Ana	135	\$772,033.00
27	UNM-CDD NFP	Bernalillo	175	\$886,036.25
	UNM-CDD PAT	Bernalillo & Valencia	250	\$1,019,999.40
28	UNM Hospital - Young Children's Health Center	Bernalillo	70	\$350,000.00
29	Western Heights Learning Center Inc	Bernalillo	55	\$247,500.00
30	Youth Development Inc	Bernalillo, Torraine, Sandoval, & Rio Arriba	275	\$337,500.00
Total 30 Providers 32 Counties 5016 \$20,345,376.02				
NOTE: UNM CCD is counted as one agency.				

FY23 NM PreK Funding

County	Program Name	School District	Sites	Contract/Grant Agreement	Basic Funded Slots	Extended Funded Slots	Early Basic Funded Slots	Early Extended Funded Slots	Mixed Basic Funded Slots	Mixed Extended Funded Slots	Basic Funding	Extended Funding	Early Basic Funding	Early Extended Funding	Mixed Basic Funding	Mixed Extended Funding	FY23 Total Funding	Transportation # of Children	Transportation FY23	Start-Up Single Year Awarded FY23	FY23 Total Funding	PO Verified
Bernalillo	ABC Care - ext	APS	1	Contract		4						\$28,000.00					\$28,000.00				\$28,000.00	General Contract 40271-53500 - MM
Bernalillo	ABC Preschool - Sage - Extended	APS	1	Contract		16						\$112,000.00					\$112,000.00				\$112,000.00	General Contract 40271-53500 - MM
Bernalillo	ABC Preschool - Sage - Early Ext	APS		FY22 PreK Grant				16						\$140,000.00			\$140,000.00				\$140,000.00	General Contract 40271-547440 - MM
Bernalillo	ABC Preschool -Rio Rancho - Early Ext	APS	1	Contract				16						\$140,000.00			\$140,000.00				\$140,000.00	TANF Contract 40274-535300- ECDTANF2302 - MM
Bernalillo	All Angels Episcopal Day School - Extended	APS	1	FY23 PreK Grant		16						\$112,000.00					\$112,000.00				\$112,000.00	General Grant 40271-547440 - MM
Bernalillo	All Angels Episcopal Day School - Early Ext	APS		Contract				16						\$140,000.00			\$140,000.00				\$140,000.00	Trust Contract 40274-535300 - MM
Bernalillo	All Seasons - Ext	APS	1	Contract		20						\$140,000.00					\$140,000.00				\$140,000.00	General Contract 40271-53500 - MM
Bernalillo	All Seasons Day School Inc- Early Ext	APS		FY22 PreK Grant				16						\$140,000.00			\$140,000.00				\$140,000.00	TANF Contract 40274-535300- ECDTANF2302 - MM
Bernalillo	Alvarado Day School - Ext	APS	1	Contract		20						\$140,000.00					\$140,000.00				\$140,000.00	General Contract 40271-53500 - MM
Bernalillo	Alvarado Day School - Early Ext	APS		FY23 PreK Grant				16						\$140,000.00			\$140,000.00				\$140,000.00	Trust Grant 40274-547440 - MM
Bernalillo	Beginning Steps - ext	APS	1	Contract		20						\$140,000.00					\$140,000.00				\$140,000.00	General Contract 40271-53500 - MM
Bernalillo	Caja de Jugetes - ext	APS	1	Contract		16						\$112,000.00					\$112,000.00				\$112,000.00	General Contract 40271-53500 - MM
Bernalillo	Caritas Felices - mix ext	APS	1	FY22 PreK Grant - modified						29						\$253,750.00	\$253,750.00	29	\$15,805.00		\$269,555.00	General Grant 40271-547440 - MM
Bernalillo	Catapillar Clubhouse - Ext	APS	1	Contract		10						\$70,000.00					\$70,000.00				\$70,000.00	General Contract 40271-53500 - MM
Bernalillo	Catapillar Clubhouse - Mix Ext	APS		Contract						16						\$140,000.00	\$140,000.00				\$140,000.00	General Contract 40271-53500 - MM
Bernalillo	Catholic Charities - Ext	APS	1	FY22 PreK Grant		20						\$140,000.00					\$140,000.00				\$140,000.00	General Grant 40271-547440 - MM
Bernalillo	Catholic Charities - Mix Ext	APS		Contract						16						\$140,000.00	\$140,000.00				\$140,000.00	General Contract 40271-53500 - MM
Bernalillo	Child Co Day School Inc- combined ext and early ext	APS	1	FY22 PreK Grant		20		16				\$140,000.00		\$140,000.00			\$280,000.00				\$280,000.00	General Grant 40271-547440 - MM
Bernalillo	Children's Promise Center - Ext	APS	1	Contract		20						\$140,000.00					\$140,000.00				\$140,000.00	Trust Contract 40274-535300 - MM
Bernalillo	Children's Promise Center - Early Ext	APS		Contract				16						\$140,000.00			\$140,000.00				\$140,000.00	Trust Contract 40274-535300 - MM
Bernalillo	Christina Kent ECC - ext	APS	1	Contract		20						\$140,000.00					\$140,000.00				\$140,000.00	General Contract 40271-53500 - MM
Bernalillo	Choices for Children - mix ext	APS	1	FY22 PreK Grant						24						\$210,000.00	\$210,000.00				\$210,000.00	Trust Contract 40274-535300 - MM
Bernalillo	City of Albuquerque - Ext	APS	17	FY22 PreK Grant		287						\$2,009,000.00					\$2,009,000.00				\$2,009,000.00	General Grant 40271-547440 - MM
Bernalillo	City of Albuquerque - Early Ext	APS	2	Contract				44						\$385,000.00			\$385,000.00				\$385,000.00	Trust Contract 40274-535300 - MM
Bernalillo	CLN Kids, Inc. - Ext	APS	1	Contract		20						\$140,000.00					\$140,000.00	18	\$10,000.00		\$150,000.00	General Contract 40271-53500 - MM
Bernalillo	CLN Kids, Inc. - Mix Ext	APS		FY22 PreK Grant						16						\$140,000.00	\$140,000.00	16	\$8,720.00		\$148,720.00	General Contract 40271-547440 - MM
Bernalillo	Coronado Children's Center - Ext	APS	1	Contract		40						\$280,000.00					\$280,000.00				\$280,000.00	Trust Contract 40274-535300 - MM
Bernalillo	Coronado Children's Center - Early Ext	APS		Contract				32						\$280,000.00			\$280,000.00				\$280,000.00	Trust Contract 40274-535300 - MM
Bernalillo	Downtown Child Care Center - mix ext	APS	1	Contract						8						\$70,000.00	\$70,000.00				\$70,000.00	General Contract 40271-53500 - MM
Bernalillo	East Gate Kids - ext	APS	1	Contract		20						\$140,000.00					\$140,000.00				\$140,000.00	General Contract 40271-53500 - MM
Bernalillo	Eglys Rivero Medina (home provider) - mix ext	APS	1	Contract						8						\$70,000.00	\$70,000.00	7	\$4,000.00		\$74,000.00	General Contract 40271-53500 - MM
Bernalillo	Joyas de Futuro - Ext	APS	2	Contract		40						\$280,000.00					\$280,000.00				\$280,000.00	General Contract 40271-53500 - MM
Bernalillo	Kid's Planet - Ext	APS	1	Contract		20						\$140,000.00					\$140,000.00	9	\$5,000.00		\$145,000.00	Trust Contract 40274-535300 - MM
Bernalillo	Kid's Planet - Early Ext	APS		Contract				16						\$140,000.00			\$140,000.00	16	\$8,720.00		\$148,720.00	General Grant 40271-547440 - MM
Bernalillo	Kidz Academy - Ext	APS	1	Contract		20						\$140,000.00					\$140,000.00				\$140,000.00	Trust Contract 40274-535300 - MM
Bernalillo	Kidz Academy - combined grant - early ext and mix ext	APS		FY22 PreK Grant				16		16				\$140,000.00		\$140,000.00	\$280,000.00				\$280,000.00	General Grant 40271-547440 - MM
Bernalillo	KinderCare Learning Center #1493 - mix ext	APS	1	Contract						16						\$140,000.00	\$140,000.00				\$140,000.00	General Contract 40271-53500 - MM
Bernalillo	Learning Tree Academy - combined grant - ext and early ext	APS	1	FY22 PreK Grant		20		16				\$140,000.00		\$140,000.00			\$280,000.00				\$280,000.00	Trust Contract 40274-535300 - MM
Bernalillo	Little Bigfoot Day School - Ext	APS	1	Contract		19						\$133,000.00					\$133,000.00				\$133,000.00	Trust Contract 40274-535300 - MM
Bernalillo	Little Bigfoot Day School - Early Ext	APS		Contract				16						\$140,000.00			\$140,000.00				\$140,000.00	General Contract 40271-53500 - MM
Bernalillo	Little Corral - Ext	APS	1	Contract		20						\$140,000.00					\$140,000.00				\$140,000.00	Trust Contract 40274-535300 - MM
Bernalillo	Little Corral - Early Ext	APS		FY22 PreK Grant				16						\$140,000.00			\$140,000.00				\$140,000.00	General Grant 40271-547440 - MM
Bernalillo	Little Flower - ext	APS	1	Contract		20						\$140,000.00					\$140,000.00				\$140,000.00	Trust Contract 40274-535300 - MM
Bernalillo	Little Flower - mix ext	APS		Contract						15						\$131,250.00	\$131,250.00				\$131,250.00	General Contract 40271-53500 - MM
Bernalillo	Mis Conjeitos (home provider) - mix basic	APS	1	Contract						12						\$52,500.00	\$52,500.00				\$52,500.00	General Contract 40271-53500 - MM
Bernalillo	Mother's Day Out - mix ext	APS	1	FY22 PreK Grant						16						\$140,000.00	\$140,000.00				\$140,000.00	General Grant 40271-547440 - MM
Bernalillo	Ms. Kelli's House - mix ext	APS	1	Contract						16						\$140,000.00	\$140,000.00				\$140,000.00	General Contract 40271-53500 - MM
Bernalillo	Ms. Kelli's House - combined grant - early ext and mix ext	APS		FY22 PreK Grant				16		16				\$140,000.00		\$140,000.00	\$280,000.00				\$280,000.00	General Grant 40271-547440 - MM
Bernalillo	My Little Sunshine Academy -combined grant - ext and early ext	APS	1	FY22 PreK Grant		20		16				\$140,000.00		\$140,000.00			\$280,000.00	20	\$10,900.00		\$290,900.00	General Grant 40271-547440 - MM
Bernalillo	My Little World - ext	APS	1	Contract		20						\$140,000.00					\$140,000.00	18	\$10,000.00		\$150,000.00	General Contract 40271-53500 - MM

Bernalillo	Noah's Ark - ext	APS	3	Contract	164					\$1,148,000.00				\$1,148,000.00				\$1,148,000.00	TANF Contract 40274-535300-ECDTANF2302 - MM	
Bernalillo	Noah's Ark - early ext	APS		Contract			41				\$358,750.00			\$358,750.00				\$358,750.00	General Contract 40271-53500 - MM	
Bernalillo	Our Playce For Learning - early ext	APS	1	Contract			16				\$140,000.00			\$140,000.00				\$140,000.00	General Contract 40271-53500 - MM	
Bernalillo	Parkside/TLC - combined grant - ext and early ext	APS	5	FY23 PreK Grant	100	32				\$700,000.00	\$280,000.00			\$980,000.00				\$980,000.00	TANF Contract 40274-535300-ECDTANF2302 - MM	
Bernalillo	Peppermint Stick Preschool - ext	APS	1	Contract	20					\$140,000.00				\$140,000.00				\$140,000.00	General Grant 40271-547440 - MM	
Bernalillo	Play To Learn - ext	APS	1	Contract	31					\$217,000.00				\$217,000.00				\$217,000.00	Trust Contract 40274-535300 - MM	
Bernalillo	Play to Learn - early ext	APS		FY22 PreK Grant			13				\$113,750.00			\$113,750.00				\$113,750.00	General Contract 40271-53500 - MM	
Bernalillo	Precious Moments - Ext	APS	4	Contract	76					\$532,000.00				\$532,000.00				\$532,000.00	TANF Contract 40274-535300-ECDTANF2302 - MM	
Bernalillo	Precious Moments - Early Ext	APS		Contract			26				\$227,500.00			\$227,500.00				\$227,500.00	Trust Contract 40274-535300 - MM	
Bernalillo	Presbyterian Ear Institute - mix ext	APS	1	FY22 PreK Grant				18					\$157,500.00	\$157,500.00				\$157,500.00	General Grant 40271-547440 - MM	
Bernalillo	Rios Family Child Care (home provider) - mix ext	APS	1	Contract				8					\$70,000.00	\$70,000.00	7	\$4,000.00		\$74,000.00	General Contract 40271-53500 - MM	
Bernalillo	Salam Academy - ext	APS	1	Contract	14					\$98,000.00				\$98,000.00				\$98,000.00	General Contract 40271-53500 - MM	
Bernalillo	Salam Academy - early ext	APS		Contract			13				\$113,750.00			\$113,750.00				\$113,750.00	General Contract 40271-53500 - MM	
Bernalillo	Southwest CC - ext	APS	3	Contract	90					\$630,000.00				\$630,000.00				\$630,000.00	General Contract 40271-53500 - MM	
Bernalillo	Southwest CC - Early ext	APS		Contract			32				\$280,000.00			\$280,000.00				\$280,000.00	General Contract 40271-53500 - MM	
Bernalillo	Southwest Child Care - early ext - FY23	APS		FY23 PreK Grant			16				\$140,000.00			\$140,000.00				\$140,000.00	General Grant 40271-547440 - MM	
Bernalillo	Sunflower Learning Center - mix ext	APS	1	FY22 PreK Grant				12					\$105,000.00	\$105,000.00				\$105,000.00	General Grant 40271-547440 - MM	
Bernalillo	To'Hajilee Community School - ext	APS	1	Contract	20					\$140,000.00				\$140,000.00				\$140,000.00	General Contract 40271-53500 - MM	
Bernalillo	Twins Learning Center - early ext	APS	1	Contract			7				\$61,250.00			\$61,250.00				\$61,250.00	General Contract 40271-53500 - MM	
Bernalillo	UNM Children's Campus - combined grant - ext and early ext	APS	1	FY23 PreK Grant	60	48				\$420,000.00	\$420,000.00			\$840,000.00				\$840,000.00	TANF Contract 40274-535300-ECDTANF2302 - MM	
Bernalillo	Western Heights - ext	APS	1	Contract	30					\$210,000.00				\$210,000.00				\$210,000.00	General Contract 40271-53500 - MM	
Bernalillo	Western Heights - early ext	APS		FY23 PreK Grant			16				\$140,000.00			\$140,000.00				\$140,000.00	General Grant 40271-547440 - MM	
Bernalillo	Wyoming Day School (Albuquerque Nursery School) - ext	APS	1	Contract	20					\$140,000.00				\$140,000.00				\$140,000.00	General Contract 40271-53500 - MM	
Bernalillo	Wyoming Day School (Albuquerque Nursery School) - mix ext	APS		FY22 PreK Grant			16						\$140,000.00	\$140,000.00				\$140,000.00	General Grant 40271-547440 - MM	
Bernalillo	YDI - Centro de Amor - mix ext	APS	1	FY22 PreK Grant			48						\$420,000.00	\$420,000.00	48	\$26,160.00		\$446,160.00	Trust Contract 40274-535300 - MM	
Bernalillo	YMCA of Central NM - early ext	APS	2	Contract			12				\$105,000.00			\$105,000.00				\$105,000.00	General Contract 40271-53500 - MM	
Bernalillo	YMCA of Central NM - mix ext	APS		Contract			16						\$140,000.00	\$140,000.00				\$140,000.00	General Contract 40271-53500 - MM	
Bernalillo	Yoli's Childcare (home provider) - mix ext	APS	1	FY23 PreK Grant			8				\$70,000.00		\$70,000.00		8	\$4,360.00		\$74,360.00	General Contract 40271-547440 - MM	
Bernalillo	Happy Face Academy - mix ext	APS	1	FY23 PreK Grant			12				\$105,000.00		\$105,000.00		12	\$6,540.00	\$15,000.00	\$126,540.00	Trust Contract 40274-535300 - MM	
Bernalillo	Kids World Coors LLC - ext	APS	1	FY23 PreK Grant	20					\$140,000.00				\$140,000.00		15	\$8,175.00	\$15,000.00	\$163,175.00	General Grant 40271-547440 - MM
Bernalillo	Little Butterflies - mix ext	APS	1	FY23 PreK Grant			16						\$140,000.00	\$140,000.00			\$15,000.00	\$155,000.00	General Grant 40271-547440 - MM	
Bernalillo	New Mexico Early Learning Academy - ext	APS	1	FY23 PreK Grant	20					\$140,000.00				\$140,000.00			\$15,000.00	\$155,000.00	Trust Contract 40274-535300 - MM	
Bernalillo	Rainbow Childcare - ext	APS	1	FY23 PreK Grant	12					\$84,000.00				\$84,000.00		12	\$6,540.00	\$15,000.00	\$105,540.00	General Grant 40271-547440 - MM
Bernalillo	La Esperanza - Ext	APS	1	FY22 PreK Grant	30					\$210,000.00				\$210,000.00				\$210,000.00	General Grant 40271-547440 - MM	
Bernalillo	La Petite - Ext	APS	4	Contract	80					\$560,000.00				\$560,000.00				\$560,000.00	Trust Contract 40274-535300 - MM	
Bernalillo	La Petite - Early Ext	APS		Contract			32				\$280,000.00			\$280,000.00				\$280,000.00	Trust Contract 40274-535300 - MM	
Bernalillo	PB & J - ext	APS	2	Contract	40					\$280,000.00				\$280,000.00		60	\$32,700.00	\$312,700.00	TANF Contract 40274-535300-ECDTANF2302 - MM	
Chavez	My Kiddos - Ext	Roswell	1	Contract	10					\$70,000.00				\$70,000.00		9	\$5,000.00	\$75,000.00	General Contract 40271-53500 - MM	
Chavez	My Kiddos - Early Ext	Roswell		Contract			8				\$70,000.00			\$70,000.00		8	\$4,360.00	\$74,360.00	General Contract 40271-53500 - MM	
Chavez	My Kiddos Too - ext	Roswell	1	Contract	20					\$140,000.00				\$140,000.00		9	\$5,000.00	\$145,000.00	General Contract 40271-53500 - MM	
Chavez	My Kiddos Too - Early ext	Roswell		Contract			16				\$140,000.00			\$140,000.00		9	\$5,000.00	\$145,000.00	General Contract 40271-53500 - MM	
Chavez	My Kiddos Too/My Kiddos - mix ext	Roswell		FY22 PreK Grant			32						\$280,000.00	\$280,000.00	18	\$10,000.00		\$290,000.00	General Grant 40271-547440 - MM	
Chavez	Tadpoles - ext	Roswell	1	Contract	20					\$140,000.00				\$140,000.00				\$140,000.00	General Contract 40271-53500 - MM	
Chavez	Tadpoles - early ext	Roswell		Contract			16				\$140,000.00			\$140,000.00				\$140,000.00	General Contract 40271-53500 - MM	
Cibola	St. Joseph's Mission - mix ext	San Fidel/Grants	1	FY23 PreK Grant				10					\$87,500.00	\$87,500.00				\$87,500.00	Trust Grant 40274-547440 - MM	
Curry	Charles N Brown dba Nathan Home Child Care - mix ext	Clovis	1	FY22 PreK Grant				6					\$52,500.00	\$52,500.00	6	\$3,270.00		\$55,770.00	General Grant 40271-547440 - MM	
Curry	Future Generations - basic	Clovis	1	Contract	34					\$119,000.00				\$119,000.00				\$119,000.00	Trust Contract 40274-535300 - MM	
Curry	Future Generations - early basic	Clovis		FY23 PreK Grant			30				\$131,250.00			\$131,250.00				\$131,250.00	General Grant 40271-547440 - MM	
Dona Ana	Alpha School for Young Children - Basic	Las Cruces	1	Contract	20					\$70,000.00				\$70,000.00				\$70,000.00	General Contract 40271-53500 - MM	
Dona Ana	Alpha School for Young Children - Ext	Las Cruces		Contract			40			\$280,000.00				\$280,000.00				\$280,000.00	Trust Contract 40274-535300 - MM	

Dona Ana	Alpha School for Young Children - Early Ext - FY20	Las Cruces		Contract		32						\$280,000.00			\$280,000.00			\$280,000.00	Trust Contract 40274-535300 - MM	
Dona Ana	Alpha School for Young Children - Early Ext- FY21	Las Cruces		Contract		16						\$140,000.00			\$140,000.00			\$140,000.00	Trust Contract 40274-535300 - MM	
Dona Ana	Alpha School for Young Children - Mix Ext	Las Cruces		Contract				8					\$70,000.00		\$70,000.00			\$70,000.00	General Contract 40271-53500 - MM	
Dona Ana	Angel Home Child Care (home provider)- Basic	Gadsden	1	Contract	12					\$42,000.00				\$42,000.00	8	\$4,500.00		\$46,500.00	General Contract 40271-53500 - MM	
Dona Ana	Angel Home Child Care (home provider) - Early Ext	Gadsden		FY22 PreK Grant		12						\$105,000.00			\$105,000.00	12	\$6,540.00		\$111,540.00	General Grant 40271-547440 - MM
Dona Ana	Arcoiris - ext	Gadsden	1	Contract		20					\$140,000.00				\$140,000.00			\$140,000.00	General Contract 40271-53500 - MM	
Dona Ana	Athena Olivia Nevarez dba Playtime Day Care (home provider) - mix ext	Las Cruces	1	Contract				6					\$52,500.00		\$52,500.00			\$52,500.00	General Contract 40271-53500 - MM	
Dona Ana	Best of the Southwest Daycare (home provider) - mix ext	Las Cruces	1	Contract				4					\$35,000.00		\$35,000.00			\$35,000.00	General Contract 40271-53500 - MM	
Dona Ana	Brilliant Bees - Ext	Gadsden	1	Contract		10					\$70,000.00				\$70,000.00	10	\$5,450.00		\$75,450.00	General Contract 40271-53500 - MM
Dona Ana	Brilliant Bees - Early Ext	Gadsden		FY23 PreK Grant		16						\$140,000.00			\$140,000.00	8	\$4,360.00		\$144,360.00	General Grant 40271-547440 - MM
Dona Ana	Bumble Bee - Ext	Gadsden	2	Contract		20					\$140,000.00				\$140,000.00	10	\$5,450.00		\$145,450.00	General Contract 40271-53500 - MM
Dona Ana	Bumble Bee - Early - FY20	Gadsden		Contract		16						\$140,000.00			\$140,000.00	8	\$4,340.00		\$144,340.00	Trust Contract 40274-535300 - MM
Dona Ana	Bumble Bee - combined Early Ext and Mix Ext	Gadsden		FY22 PreK Grant - modified		16	16					\$140,000.00	\$140,000.00	\$280,000.00	16	\$8,720.00		\$288,720.00	General Grant 40271-547440 - MM	
Dona Ana	Chaparral Family Development Center Colonias Development Council - Ext	Gadsden	1	Contract		16					\$112,000.00				\$112,000.00			\$112,000.00	Trust Contract 40274-535300 - MM	
Dona Ana	Chaparral Family Development Center Colonias Development Council - Early Ext	Gadsden		Contract		16						\$140,000.00			\$140,000.00			\$140,000.00	General Contract 40271-53500 - MM	
Dona Ana	Chaparral Family Development Center Colonias Development Council - Mix Ext	Gadsden		FY22 PreK Grant				16					\$140,000.00		\$140,000.00			\$140,000.00	General Grant 40271-547440 - MM	
Dona Ana	The Children's Garden - Early Ext	Las Cruces	6	Contract		96						\$840,000.00			\$840,000.00			\$840,000.00	TANF Contract 40274-535300- ECDTANF2302 - MM	
Dona Ana	The Children's Garden - combined grant - ext and mix ext	Las Cruces		FY23 PreK Grant		180		64		\$1,260,000.00				\$560,000.00	\$1,820,000.00			\$1,820,000.00	TANF Grant 40274-547440- ECDTANF2302- MM	
Dona Ana	Children's Playhouse - mix ext	Las Cruces	1	Contract				16						\$140,000.00	\$140,000.00			\$140,000.00	General Contract 40271-53500 - MM	
Dona Ana	Cradles and Crayons - Ext	Gadsden	1	Contract		20					\$140,000.00				\$140,000.00	7	\$4,200.00		\$144,200.00	General Contract 40271-53500 - MM
Dona Ana	Cradles and Crayons - Early Ext	Gadsden	4	Contract		80						\$700,000.00			\$700,000.00	39	\$21,130.00		\$721,130.00	TANF Contract 40274-535300- ECDTANF2302 - MM
Dona Ana	Cri Cri - Early Basic	Gadsden	2	Contract		8					\$35,000.00			\$35,000.00	8	\$4,360.00		\$39,360.00	Trust Contract 40274-535300 - MM	
Dona Ana	Cri Cri - Early Ext - FY20	Gadsden		Contract		8						\$70,000.00			\$70,000.00	8	\$4,300.00		\$74,300.00	Trust Contract 40274-535300 - MM
Dona Ana	Discovery PreK - Ext	Gadsden/Las Cruces	4	Contract		110					\$770,000.00				\$770,000.00			\$770,000.00	TANF Contract 40274-535300- ECDTANF2302 - MM	
Dona Ana	Discovery PreK - Early Ext	Gadsden/Las Cruces		Contract		64						\$560,000.00			\$560,000.00			\$560,000.00	Trust Contract 40274-535300 - MM	
Dona Ana	Discovery PreK - Mix Ext	Las Cruces		Contract				8					\$70,000.00		\$70,000.00			\$70,000.00	General Contract 40271-53500 - MM	
Dona Ana	Gym Magic - Ext	Las Cruces	1	Contract		20					\$140,000.00				\$140,000.00			\$140,000.00	Trust Contract 40274-535300 - MM	
Dona Ana	Gym Magic - Mix Ext	Las Cruces		Contract				16					\$140,000.00		\$140,000.00			\$140,000.00	General Contract 40271-53500 - MM	
Dona Ana	Gym Magic - combined grant - early ext and mix ext	Las Cruces		FY22 PreK Grant - modified		16	16					\$140,000.00	\$140,000.00	\$280,000.00				\$280,000.00	General Grant 40271-547440 - MM	
Dona Ana	Jardin de los Ninos - Ext	Las Cruces	1	Contract		16					\$112,000.00			\$112,000.00	6	\$3,500.00		\$115,500.00	Trust Contract 40274-535300 - MM	
Dona Ana	Jardin de los Ninos - Early Ext	Las Cruces		Contract		8						\$70,000.00			\$70,000.00	6	\$3,500.00		\$73,500.00	Trust Contract 40274-535300 - MM
Dona Ana	Kids Kountry - ext	Las Cruces	7	Contract		80					\$560,000.00				\$560,000.00			\$560,000.00	Trust Contract 40274-535300 - MM	
Dona Ana	Kids Quest Academy - mix ext	Las Cruces	1	FY22 PreK Grant				16					\$140,000.00		\$140,000.00			\$140,000.00	General Grant 40271-547440 - MM	
Dona Ana	Little Amigos - Ext	Las Cruces	1	Contract		20					\$140,000.00				\$140,000.00			\$140,000.00	Trust Contract 40274-535300 - MM	
Dona Ana	Little Footprints - ext	Hatch	1	Contract		27					\$189,000.00				\$189,000.00	9	\$5,000.00		\$194,000.00	Trust Contract 40274-535300 - MM
Dona Ana	Little Footprints - early ext	Hatch		FY23 PreK Grant		14						\$122,500.00			\$122,500.00	14	\$7,630.00		\$130,130.00	General Grant 40271-547440 - MM
Dona Ana	Little Footprints - mix ext	Hatch		Contract				16						\$140,000.00	\$140,000.00	9	\$5,000.00		\$145,000.00	General Contract 40271-53500 - MM
Dona Ana	Little Playmates - combined grant - ext and mix ext	Las Cruces	4	FY23 PreK Grant		60		32		\$420,000.00				\$280,000.00	\$700,000.00			\$700,000.00	TANF Contract 40274-535300- ECDTANF2302 - MM	
Dona Ana	Little Playmates - early ext - FY20	Las Cruces		Contract		24						\$210,000.00			\$210,000.00			\$210,000.00	TANF Contract 40274-535300- ECDTANF2302 - MM	
Dona Ana	Little Playmates - early ext - FY21	Las Cruces		Contract		24						\$210,000.00			\$210,000.00			\$210,000.00	General Contract 40271-53500 - MM	
Dona Ana	Little Tumbleweeds - Ext	Las Cruces	1	Contract		20					\$140,000.00				\$140,000.00			\$140,000.00	Trust Contract 40274-535300 - MM	
Dona Ana	Little Tumbleweeds - Early ext	Las Cruces		FY22 PreK Grant		16						\$140,000.00			\$140,000.00			\$140,000.00	TANF Contract 40274-535300- ECDTANF2302 - MM	
Dona Ana	Mi Casita Feliz (home provider) - basic	Gadsden	1	Contract	12					\$42,000.00				\$42,000.00	12	\$6,540.00		\$48,540.00	General Contract 40271-53500 - MM	
Dona Ana	Mi Casita Feliz (home provider) - mix ext	Gadsden		Contract				12						\$105,000.00	\$105,000.00	12	\$6,540.00		\$111,540.00	General Contract 40271-53500 - MM

Dona Ana	New Mexico Children First	Gadsden	1	FY22 PreK Grant		16				\$140,000.00		\$140,000.00	8	\$8,720.00		\$148,720.00	TANF Contract 40274-535300-ECDTANF2302 - MM
Dona Ana	NMSU - ext	Las Cruces	1	Contract	40				\$280,000.00		\$280,000.00					\$280,000.00	General Contract 40271-53500 - MM
Dona Ana	NMSU - early ext	Las Cruces		FY23 PreK Grant		14				\$122,500.00		\$122,500.00				\$122,500.00	General Grant 40271-547440 - MM
Dona Ana	Pequenuelos Learning Academy (home provider) - mix ext	Gadsden	1	FY23 PreK Grant				8			\$70,000.00	\$70,000.00	8	\$4,360.00		\$74,360.00	General Grant 40271-547440 - MM
Dona Ana	St. Paul's CDC - ext	Las Cruces	1	FY22 PreK Grant - modified	20				\$140,000.00		\$140,000.00				\$15,000.00	\$155,000.00	General Grant 40271-547440 - MM
Dona Ana	St. Paul's CDC - early ext	Las Cruces		Contract		16				\$140,000.00		\$140,000.00				\$140,000.00	General Contract 40271-53500 - MM
Dona Ana	The Tiny Station - mix ext	Las Cruces	1	Contract				16			\$140,000.00	\$140,000.00				\$140,000.00	General Contract 40271-53500 - MM
Dona Ana	The Toy Box Preschool - ext	Las Cruces	1	Contract	36				\$252,000.00		\$252,000.00					\$252,000.00	TANF Contract 40274-535300-ECDTANF2302 - MM
Dona Ana	The Toy Box Preschool - early ext	Las Cruces		Contract		16				\$140,000.00		\$140,000.00				\$140,000.00	General Contract 40271-53500 - MM
Dona Ana	The Toy Box 2 - early ext	Las Cruces	1	FY22 PreK Grant		16				\$140,000.00		\$140,000.00				\$140,000.00	TANF Contract 40274-535300-ECDTANF2302 - MM
Dona Ana	Anita Coles (home provider) - mix ext	Las Cruces	1	FY23 PreK Grant				7			\$61,250.00	\$61,250.00	7	\$3,815.00	\$7,500.00	\$72,565.00	Trust Contract 40274-535300 - MM
Dona Ana	Charlotte's Place - combined grant - ext and early ext	Las Cruces	1	FY23 PreK Grant	10	8			\$70,000.00	\$70,000.00	\$140,000.00	\$140,000.00			\$15,000.00	\$155,000.00	General Grant 40271-547440 - MM
Eddy	Carousel Learning Center - mix ext	Dexter	1	FY23 PreK Grant				16			\$140,000.00	\$140,000.00	12	\$6,540.00		\$146,540.00	General Grant 40271-547440 - MM
Eddy	Little Castle Learning - mix ext	Artesia	1	FY22 PreK Grant				32			\$280,000.00	\$280,000.00				\$280,000.00	
Grant	El Grito HS - early ext	Silver City	2	FY22 PreK Grant		21				\$183,750.00		\$183,750.00				\$183,750.00	General Grant 40271-547440 - MM
Grant	Guadalupe Montessori - Mix Ext FY21	Silver City	1	Contract				16			\$140,000.00	\$140,000.00				\$140,000.00	General Contract 40271-53500 - MM
Grant	Guadalupe Montessori - Mix Ext FY23	Silver City		FY23 PreK Grant				16			\$140,000.00	\$140,000.00				\$140,000.00	General Grant 40271-547440 - MM
Grant	WNMU Child Development Programs - ext	Silver City	1	Contract	60				\$420,000.00		\$420,000.00					\$420,000.00	TANF Contract 40274-535300-ECDTANF2302 - MM
Grant	WNMU Child Development Programs - early ext - FY20	Silver City		Contract		32				\$280,000.00		\$280,000.00				\$280,000.00	General Contract 40271-53500 - MM
Grant	WNMU Child Development Programs - early ext - FY21	Silver City		Contract		16				\$140,000.00		\$140,000.00				\$140,000.00	General Contract 40271-53500 - MM
Lea	Wee Kids Kountry Klub - ext	Hobbs	1	Contract	40				\$280,000.00		\$280,000.00					\$280,000.00	TANF Contract 40274-535300-ECDTANF2302 - MM
Lea	Wee Kids Kountry Klub - early ext	Hobbs		FY22 PreK Grant		32				\$280,000.00		\$280,000.00				\$280,000.00	General Contract 40271-53500 - MM
Lea	Jungle Book LLC - ext	Hobbs	1	FY23 PreK Grant	20				\$140,000.00		\$140,000.00				\$15,000.00	\$155,000.00	Trust Contract 40274-535300 - MM
Lincoln	Little Paws - ext	Cloudcroft	1	FY22 PreK Grant	20				\$140,000.00		\$140,000.00					\$140,000.00	General Grant 40271-547440 - MM
Lincoln	Rocking Horse - mix ext	Carizozzo	1	FY23 PreK Grant				16			\$140,000.00	\$140,000.00	16	\$8,720.00		\$148,720.00	TANF Contract 40274-535300-ECDTANF2302 - MM
Luna	HELP NM - Ext	Deming	3	Contract	65				\$455,000.00		\$455,000.00					\$455,000.00	General Contract 40271-53500 - MM
Luna	HELP NM - Early Ext	Deming	2	Contract		31				\$271,250.00		\$271,250.00				\$271,250.00	General Contract 40271-53500 - MM
Luna	His Kidz Learning Center- Early ext	Deming	1	FY22 PreK Grant		16				\$140,000.00		\$140,000.00				\$140,000.00	General Grant 40271-547440 - MM
McKinley	Little Folks Day Care Center, Inc. - ext	Gallup-McKinley	1	Contract	20				\$140,000.00		\$140,000.00		20	\$10,900.00		\$150,900.00	Trust Contract 40274-535300 - MM
McKinley	Little Folks Day Care Center, Inc. - early ext	Gallup-McKinley		Contract		16				\$140,000.00		\$140,000.00	16	\$8,720.00		\$148,720.00	General Contract 40271-53500 - MM
McKinley	Rehoboth - combined grant - ext, early ext and mix ext	Gallup-McKinley	1	FY23 PreK Grant	20	16	16		\$140,000.00	\$140,000.00	\$140,000.00	\$420,000.00				\$420,000.00	TANF Contract 40274-535300-ECDTANF2302 - MM
Otero	Children in Need of Services Inc Big Brothers Big Sisters of Otero County - Ext	Alamagordo	2	20-22202	40				\$280,000.00		\$280,000.00					\$280,000.00	General Contract 40271-53500 - MM
Otero	Children in Need of Services (CHINS)-combined grant - ext and mix ext	Alamagordo		FY22 PreK Grant - modified	40		28		\$280,000.00		\$280,000.00	\$245,000.00	56	\$30,520.00	\$15,000.00	\$570,520.00	TANF Grant 40274-547440-ECDTANF2302 - MM
Otero	Children's World - Ext	Alamagordo	1	Contract	30				\$210,000.00		\$210,000.00		10	\$5,600.00		\$215,600.00	TANF Contract 40274-535300-ECDTANF2302 - MM
Otero	Children's World - Early Ext	Alamagordo		Contract		16				\$140,000.00		\$140,000.00	10	\$5,600.00		\$145,600.00	Trust Contract 40274-535300 - MM
Otero	HELP NM - Basic	Alamagordo/Tularosa	2	Contract	40				\$140,000.00		\$140,000.00					\$140,000.00	General Contract 40271-53500 - MM
Otero	Kids Planet II - Ext	Alamagordo		Contract	20				\$140,000.00		\$140,000.00		10	\$5,600.00		\$145,600.00	Trust Contract 40274-535300 - MM
Otero	Kids Planet II - Early Ext	Alamagordo		Contract		16				\$140,000.00		\$140,000.00	10	\$5,600.00		\$145,600.00	General Contract 40271-53500 - MM
Otero	HELP NM - Ext	Alamagordo/La Luz	2	Contract	42				\$294,000.00		\$294,000.00					\$294,000.00	General Contract 40271-53500 - MM
Otero	HELP NM - Early Ext	Alamagordo		Contract		12				\$105,000.00		\$105,000.00				\$105,000.00	General Contract 40271-53500 - MM
Rio Arriba	Creative Kids Childcare - Ext	Espanola	1	Contract	20				\$140,000.00		\$140,000.00					\$140,000.00	General Contract 40271-53500 - MM
Rio Arriba	Creative Kids Childcare - Early Ext	Espanola		FY23 PreK Grant		16				\$140,000.00		\$140,000.00				\$140,000.00	Trust Grant 40274-547440 - MM

Rio Arriba	Family Learning Center - Ext	Espanola	1	Contract		20									\$140,000.00								\$140,000.00					\$140,000.00	Trust Contract 40274-535300 - MM		
Rio Arriba	Family Learning Center - Early Ext	Espanola		Contract			16									\$140,000.00								\$140,000.00					\$140,000.00	General Contract 40271-53500 - MM	
Rio Arriba	Las Cumbres - Ext	Espanola	1	Contract		31										\$217,000.00								\$217,000.00	7	\$3,815.00			\$220,815.00	General Contract 40271-53500 - MM	
Rio Arriba	Las Cumbres - Early Ext	Espanola		Contract			13																	\$113,750.00		16	\$8,720.00			\$122,470.00	General Contract 40271-53500 - MM
Rio Arriba	McCurdy Schools of Northern New Mexico - ext	Espanola	1	Contract		20										\$140,000.00								\$140,000.00					\$140,000.00	General Contract 40271-53500 - MM	
San Juan	3-D Enterprises - ext	Farmington	3	Contract		100										\$700,000.00								\$700,000.00	25	\$13,625.00			\$713,625.00	Trust Contract 40274-535300 - MM	
San Juan	3-D Enterprises - early ext	Farmington	1	Contract			56										\$490,000.00								\$490,000.00	9	\$4,993.00			\$494,993.00	Trust Contract 40274-535300 - MM
San Juan	3-D Enterprises - early ext - FY22	Farmington		FY22 PreK Grant			22										\$192,500.00								\$192,500.00					\$192,500.00	General Grant 40271-547440 - MM
San Juan	Just Us Kids Preschool - Ext	Farmington/Aztec	2	Contract		80										\$560,000.00								\$560,000.00					\$560,000.00	TANF Contract 40274-535300-ECDTANF2302 - MM	
San Juan	Kiddie Kamp- combined grant - ext and mix ext	Aztec	1	FY22 PreK Grant		20			16							\$140,000.00			\$140,000.00					\$280,000.00	20	\$10,900.00			\$290,900.00	General Grant 40271-547440 - MM	
San Juan	Love the Children Learning Center - mix et	Aztec	1	FY22 PreK Grant					36										\$315,000.00					\$315,000.00					\$315,000.00	General Grant 40271-547440 - MM	
San Juan	PMS Farmington - Ext	Farmington	1	Contract		16										\$112,000.00								\$112,000.00					\$112,000.00	General Contract 40271-53500 - MM	
San Juan	San Juan College - mix ext	Farmington	1	FY22 PreK Grant - modified					40										\$350,000.00					\$350,000.00				\$7,500.00	\$357,500.00	General Grant 40271-547440 - MM	
San Miguel	Kiwanis, dba : New Day Horizons Childcare - mix ext	Las Vegas	1	FY23 PreK Grant					16										\$140,000.00					\$140,000.00					\$140,000.00	General Grant 40271-547440 - MM	
Sandoval	Stepping Stones Preschool - mix ext	Rio Rancho	1	FY23 PreK Grant					12										\$105,000.00					\$105,000.00				\$15,000.00	\$120,000.00	Trust Grant 40274-547440 - MM	
Sandoval	La Esperanza - Ext	Rio Rancho	1	FY22 PreK Grant		30										\$210,000.00								\$210,000.00					\$210,000.00	General Grant 40271-547440 - MM	
Sandoval	La Petite- Ext	Rio Rancho	2	Contract		40										\$280,000.00								\$280,000.00					\$280,000.00	TANF Contract 40274-535300-ECDTANF2302 - MM	
Sandoval	LEAP Montessori	Rio Rancho	1	FY22 PreK Grant					15										\$131,250.00					\$131,250.00					\$131,250.00	General Grant 40271-547440 - MM	
Sandoval	La Esperanza - Early Ext	Rio Rancho		Contract			32												\$280,000.00					\$280,000.00					\$280,000.00	General Contract 40271-53500 - MM	
Sandoval	Little Explorers - combined grant - ext and mix ext	Rio Rancho	1	FY23 PreK Grant		10			16							\$70,000.00			\$140,000.00					\$210,000.00	26	\$9,810.00			\$219,810.00	General Grant 40271-547440 - MM	
Sandoval	Marian's Child Care - mix ext	Rio Rancho	1	FY22 PreK Grant - modified					24										\$210,000.00					\$210,000.00	24	\$13,080.00			\$223,080.00	General Contract 40271-53500 - MM	
Sandoval	PB & J - ext	Rio Rancho	1	Contract		20										\$140,000.00								\$140,000.00	60				\$140,000.00	TANF Contract 40274-535300-ECDTANF2302 - MM	
Santa Fe	Children's Garden Montessori - mix ext	Santa Fe	1	Contract					16										\$140,000.00					\$140,000.00					\$140,000.00	General Contract 40271-53500 - MM	
Santa Fe	Children's Garden Montessori - mix ext FY23	Santa Fe		FY23 PreK Grant					12										\$105,000.00					\$105,000.00					\$105,000.00	General Grant 40271-547440 - MM	
Santa Fe	First Presbyterian Church CDC - Mixed Ext	Santa Fe	1	Contract					16										\$140,000.00					\$140,000.00					\$140,000.00	General Contract 40271-53500 - MM	
Santa Fe	First Presbyterian Church CDC - Mix Ext - FY23	Santa Fe		FY22 PreK Grant - modified					24										\$210,000.00					\$210,000.00				\$7,500.00	\$217,500.00	General Grant 40271-547440 - MM	
Santa Fe	Growing Up New Mexico - Ext	Santa Fe	1	Contract		48										\$336,000.00								\$336,000.00					\$336,000.00	General Contract 40271-53500 - MM	
Santa Fe	Growing Up New Mexico - Early Ext - FY21	Santa Fe		Contract			28													\$245,000.00				\$245,000.00					\$245,000.00	General Contract 40271-53500 - MM	
Santa Fe	Growing Up New Mexico - Early Ext - FY22	Santa Fe		FY22 PreK Grant			16													\$140,000.00				\$140,000.00					\$140,000.00	General Grant 40271-547440 - MM	
Santa Fe	Santa Fe CC Kids Campus - Ext	Santa Fe	1	Contract		18										\$126,000.00								\$126,000.00					\$126,000.00	General Contract 40271-53500 - MM	
Santa Fe	Santa Fe CC Kids Campus - early Ext	Santa Fe		FY23 PreK Grant			32													\$280,000.00				\$280,000.00					\$280,000.00	Trust Grant 40274-547440 - MM	
Santa Fe	Sant Fe CC Kids Campus - mix ext	Santa Fe		Contract					16										\$140,000.00					\$140,000.00					\$140,000.00	General Contract 40271-53500 - MM	
Santa Fe	Tesque Pueblo - mix ext	Pueblo of Tesuque	1	FY22 PreK Grant					10										\$87,500.00					\$87,500.00	10	\$5,450.00			\$92,950.00	General Contract 40271-53500 - MM	
Santa Fe	Turquoise Trails Charter School - mix ext	Santa Fe	1	FY23 PreK Grant					16										\$140,000.00					\$140,000.00				\$15,000.00	\$155,000.00	Trust Grant 40274-547440 - MM	
Santa Fe/Torrance	Count Your Blessings - Mix Ext	Moriarty-Edgewood	1	FY22 PreK Grant					48										\$420,000.00					\$420,000.00	16	\$8,720.00			\$428,720.00	General Contract 40271-53500 - MM	
Sierra	Apple Tree Education Center - Ext	T or C	1	Contract		20										\$140,000.00								\$140,000.00	20	\$10,900.00			\$150,900.00	General Contract 40271-53500 - MM	
Sierra	Apple Tree Education Center - Early Ext	T or C		Contract			16													\$140,000.00				\$140,000.00	16	\$8,720.00			\$148,720.00	Trust Contract 40274-535300 - MM	
Sierra	Apple Tree Education Center - Mix Ext	T or C		Contract					16										\$140,000.00					\$140,000.00	16	\$8,720.00			\$148,720.00	General Contract 40271-53500 - MM	
Socorro	Positive Outcomes - ext	Socorro	1	Contract		18										\$126,000.00								\$126,000.00	5	\$2,550.00			\$128,550.00	General Contract 40271-53500 - MM	
Socorro	Positive Outcomes - early ext	Socorro		FY23 PreK Grant			16													\$140,000.00				\$140,000.00	10	\$5,450.00			\$145,450.00	General Grant 40271-547440 - MM	
Taos	Anansi Day School - Ext	Taos	1	Contract		14										\$98,000.00								\$98,000.00					\$98,000.00	General Contract 40271-53500 - MM	
Taos	Anansi Day School - Early Ext	Taos		Contract			14													\$122,500.00				\$122,500.00					\$122,500.00	Trust Contract 40274-535300 - MM	
Taos	Inspire! Bilingual Early Learning Center - Ext	Taos	1	Contract		15										\$105,000.00								\$105,000.00					\$105,000.00	General Contract 40271-53500 - MM	
Taos	Inspire! Bilingual Early Learning Center - Early Ext	Taos		Contract			8													\$70,000.00				\$70,000.00					\$70,000.00	General Contract 40271-53500 - MM	

Taos	UNM Taos - ext	Taos	1	Contract		20						\$140,000.00					\$140,000.00			\$140,000.00	General Contract 40271-53500 - MM	
Taos	UNM Taos - early ext	Taos		Contract			16						\$140,000.00				\$140,000.00			\$140,000.00	General Contract 40271-53500 - MM	
Valencia	Auntie Nikki's - Ext	Las Lunas	1	Contract		20						\$140,000.00					\$140,000.00			\$140,000.00	General Contract 40271-53500 - MM	
Valencia	Auntie Nikki's - Early Ext	Las Lunas		Contract			16						\$140,000.00				\$140,000.00			\$140,000.00	Trust Contract 40274-535300 - MM	
Valencia	Kids Korner Preschool - mix ext	Las Lunas	1	Contract					48					\$420,000.00		\$420,000.00				\$420,000.00	General Grant 40271-547440 - MM	
Valencia	La Vida Felicidad - combined grant - early ext and mix ext	Las Lunas	1	FY22 PreK Grant - modified			16		16				\$140,000.00		\$140,000.00		\$280,000.00			\$280,000.00	General Grant 40271-547440 - MM	
Valencia	Little Angels - Ext	Las Lunas	1	Contract		16						\$112,000.00					\$112,000.00	13	\$7,085.00	\$119,085.00	Trust Contract 40274-535300 - MM	
Valencia	Little Angels - Early Ext	Las Lunas		FY22 PreK Grant			16						\$140,000.00				\$140,000.00	8	\$8,720.00	\$148,720.00	TANF Contract 40274-535300-ECDTANF2302 - MM	
Valencia	Little Learners PLAY School - ext	Las Lunas	1	Contract		20						\$140,000.00					\$140,000.00	20	\$10,900.00	\$150,900.00	Trust Contract 40274-535300 - MM	
Valencia	Little Learners PLAY School - early ext	Las Lunas		FY22 PreK Grant			24						\$210,000.00				\$210,000.00	24	\$13,080.00	\$223,080.00	General Grant 40271-547440 - MM	
Valencia	Pearlta's Playhouse - early ext	Las Lunas	1	FY22 PreK Grant			16						\$140,000.00				\$140,000.00	16	\$8,720.00	\$148,720.00	General Grant 40271-547440 - MM	
Valencia	Peralta's Playhouse - mix ext	Las Lunas		FY23 PreK Grant					16					\$140,000.00		\$140,000.00				\$140,000.00	General Grant 40271-547440 - MM	
Valencia	Safe Site - ext	Las Lunas	1	Contract		40						\$280,000.00					\$280,000.00			\$280,000.00	General Contract 40271-53500 - MM	
Valencia	Safe Site Youth Development Inc - early ext	Las Lunas		Contract			32						\$280,000.00				\$280,000.00			\$280,000.00	General Contract 40271-53500 - MM	
Valencia	Safe Site - mix ext	Las Lunas		Contract					16					\$140,000.00		\$140,000.00				\$140,000.00	General Contract 40271-53500 - MM	
Valencia	Sow N' Seed - ext	Las Lunas	1	Contract		10						\$70,000.00					\$70,000.00	9	\$4,900.00	\$74,900.00	General Contract 40271-53500 - MM	
Valencia	Sow N' Seed - early ext	Las Lunas		Contract			16						\$140,000.00				\$140,000.00			\$140,000.00	General Contract 40271-53500 - MM	
Valencia	Sow N' Seed - mix ext	Las Lunas		Contract					13					\$113,750.00		\$113,750.00	9	\$4,900.00	\$118,650.00	General Contract 40271-53500 - MM		
Valencia	The Wright Choice - early ext	Belen	1	Contract			16						\$140,000.00				\$140,000.00			\$140,000.00	General Contract 40271-53500 - MM	
Valencia	The Wright Choice - mix ext	Belen		Contract					16					\$140,000.00		\$140,000.00				\$140,000.00	General Contract 40271-53500 - MM	
Valencia	The Wright Choice - mix ext FY22	Belen		FY22 PreK Grant					16					\$140,000.00		\$140,000.00	16	\$8,720.00	\$148,720.00	General Grant 40271-547440 - MM		
Valencia	Watch Me Grow - ext	Belen	1	Contract		20						\$140,000.00					\$140,000.00			\$140,000.00	General Contract 40271-53500 - MM	
TOTAL			226		118	3513	38	1881	12	1321	\$413,000.00	\$24,591,000.00	\$166,250.00	\$16,458,750.00	\$52,500.00	\$11,558,750.00	\$53,240,250.00	1134	\$592,483.00	\$187,500.00	\$53,888,983.00	

Key:

FY23 Awards: Renewals, Conversion/Change of Program Types/Expansion/New Awards

Extended per child rate: \$7,000 Early and Mixed Extended per child rate: \$8,750 Transportation: \$545 per child Start Up & Safety: \$15,000 oer classroom of 20 extended or 16 early and mixed ext.

FY23 New Awards

Basic per child rate: \$3,500 Early and Mixed Basic per child rate: \$4,375 \$7,500 per classroom of 10 ext and 8 early or mix ext

FY23 NM PreK Funding

County	Program Name	School District	Sites	Contract/Grant Agreement	Basic Funded Slots	Extended Funded Slots	Basic Funding	Extended Funding	Transportation FY23	Start-Up Single Year Awarded FY23	FY23 Total Funding
Bernalillo	ABC Care - ext	APS	1	Contract		4		\$28,000.00			\$28,000.00
Bernalillo	ABC Preschool - Sage - Extended	APS	1	Contract		16		\$112,000.00			\$112,000.00
Bernalillo	All Angels Episcopal Day School - Extended	APS	1	FY23 PreK Grant		16		\$112,000.00			\$112,000.00
Bernalillo	All Seasons - Ext	APS	1	Contract		20		\$140,000.00			\$140,000.00
Bernalillo	Alvarado Day School - Ext	APS	1	Contract		20		\$140,000.00			\$140,000.00
Bernalillo	Beginning Steps - ext	APS	1	Contract		20		\$140,000.00			\$140,000.00
Bernalillo	Caja de Jugetes - ext	APS	1	Contract		16		\$112,000.00			\$112,000.00
Bernalillo	Catapillar Clubhouse - Ext	APS	1	Contract		10		\$70,000.00			\$70,000.00
Bernalillo	Catholic Charities - Ext	APS	1	FY22 PreK Grant		20		\$140,000.00			\$140,000.00
Bernalillo	Child Co Day School Inc- ext	APS	1	FY22 PreK Grant		20		\$140,000.00			\$140,000.00
Bernalillo	Children's Promise Center - Ext	APS	1	Contract		20		\$140,000.00			\$140,000.00
Bernalillo	Christina Kent ECC - ext	APS	1	Contract		20		\$140,000.00			\$140,000.00
Bernalillo	City of Albuquerque - Ext	APS	17	FY22 PreK Grant		287		\$2,009,000.00			\$2,009,000.00
Bernalillo	CLN Kids, Inc. - Ext	APS	1	Contract		20		\$140,000.00	\$10,000.00		\$150,000.00
Bernalillo	Coronado Children's Center - Ext	APS	1	Contract		40		\$280,000.00			\$280,000.00
Bernalillo	East Gate Kids - ext	APS	1	Contract		20		\$140,000.00			\$140,000.00
Bernalillo	Joyas de Futuro - Ext	APS	2	Contract		40		\$280,000.00			\$280,000.00
Bernalillo	Kid's Planet - Ext	APS	1	Contract		20		\$140,000.00	\$5,000.00		\$145,000.00
Bernalillo	Kidz Academy - Ext	APS	1	Contract		20		\$140,000.00			\$140,000.00
Bernalillo	Learning Tree Academy - ext	APS	1	FY22 PreK Grant		20		\$140,000.00			\$140,000.00
Bernalillo	Little Bigfoot Day School - Ext	APS	1	Contract		19		\$133,000.00			\$133,000.00
Bernalillo	Little Corral - Ext	APS	1	Contract		20		\$140,000.00			\$140,000.00
Bernalillo	Little Flower - ext	APS	1	Contract		20		\$140,000.00			\$140,000.00
Bernalillo	My Little Sunshine Academy -ext	APS	1	FY22 PreK Grant		20		\$140,000.00	\$10,900.00		\$150,900.00
Bernalillo	My Little World - ext	APS	1	Contract		20		\$140,000.00	\$10,000.00		\$150,000.00
Bernalillo	Noah's Ark - ext	APS	3	Contract		164		\$1,148,000.00			\$1,148,000.00
Bernalillo	Parkside/TLC - ext	APS	5	FY23 PreK Grant		100		\$700,000.00			\$700,000.00
Bernalillo	Peppermint Stick Preschool - ext	APS	1	Contract		20		\$140,000.00			\$140,000.00
Bernalillo	Play to Learn - ext	APS	1	Contract		31		\$217,000.00			\$217,000.00
Bernalillo	Precious Moments - Ext	APS	4	Contract		76		\$532,000.00			\$532,000.00
Bernalillo	Salam Academy - ext	APS	1	Contract		14		\$98,000.00			\$98,000.00

Bernalillo	Southwest CC - ext	APS	3	Contract		90		\$630,000.00			\$630,000.00
Bernalillo	To'Hajiilee Community School - ext	APS	1	Contract		20		\$140,000.00			\$140,000.00
Bernalillo	UNM Children's Campus - ext	APS	1	FY23 PreK Grant		60		\$420,000.00			\$420,000.00
Bernalillo	Western Heights - ext	APS	1	Contract		30		\$210,000.00			\$210,000.00
Bernalillo	Wyoming Day School (Albuquerque Nursery School) - ext	APS	1	Contract		20		\$140,000.00			\$140,000.00
Bernalillo	Kids World Coors LLC - ext	APS	1	FY23 PreK Grant		20		\$140,000.00	\$8,175.00	\$15,000.00	\$163,175.00
Bernalillo	New Mexico Early Learning Academy - ext	APS	1	FY23 PreK Grant		20		\$140,000.00		\$15,000.00	\$155,000.00
Bernalillo	Rainbow Childcare - ext	APS	1	FY23 PreK Grant		12		\$84,000.00	\$6,540.00	\$15,000.00	\$105,540.00
Bernalillo	La Esperanza - Ext	APS	1	FY22 PreK Grant		30		\$210,000.00			\$210,000.00
Bernalillo	La Petite- Ext	APS	4	Contract		80		\$560,000.00			\$560,000.00
Bernalillo	PB & J - ext	APS/Rio Rancho	2	Contract		40		\$280,000.00	\$32,700.00		\$312,700.00
Chavez	My Kiddos- Ext	Roswell	1	Contract		10		\$70,000.00	\$5,000.00		\$75,000.00
Chavez	My Kiddos Too - ext	Roswell	1	Contract		20		\$140,000.00	\$5,000.00		\$145,000.00
Chavez	Tadpoles - ext	Roswell	1	Contract		20		\$140,000.00			\$140,000.00
Curry	Future Generations - basic	Clovis	1	Contract	34		\$119,000.00				\$0.00
Dona Ana	Alpha School for Young Children - Basic	Las Cruces	1	Contract	20		\$70,000.00				\$0.00
Dona Ana	Alpha School for Young Children - Ext	Las Cruces		Contract		40		\$280,000.00			\$280,000.00
Dona Ana	Angel Home Child Care (home provider)- Basic	Gadsden	1	Contract	12		\$42,000.00		\$4,500.00		\$4,500.00
Dona Ana	Arcoiris - ext	Gadsden	1	Contract		20		\$140,000.00			\$140,000.00
Dona Ana	Brilliant Bees - Ext	Gadsden	1	Contract		10		\$70,000.00	\$5,450.00		\$75,450.00
Dona Ana	Bumble Bee - Ext	Gadsden	2	Contract		20		\$140,000.00	\$5,450.00		\$145,450.00
Dona Ana	Chaparral Family Development Center Colonias Development Council - Ext	Gadsden	1	Contract		16		\$112,000.00			\$112,000.00
Dona Ana	The Children's Garden - ext	Las Cruces		FY23 PreK Grant		180		\$1,260,000.00			\$1,260,000.00
Dona Ana	Cradles and Crayons - Ext	Gadsden	1	Contract		20		\$140,000.00	\$4,200.00		\$144,200.00
Dona Ana	Discovery PreK - Ext	Gadsden/Las Cruces	4	Contract		110		\$770,000.00			\$770,000.00
Dona Ana	Gym Magic - Ext	Las Cruces	1	Contract		20		\$140,000.00			\$140,000.00
Dona Ana	Jardin de los Ninos - Ext	Las Cruces	1	Contract		16		\$112,000.00	\$3,500.00		\$115,500.00
Dona Ana	Kids Kountry - ext	Las Cruces	7	Contract		80		\$560,000.00			\$560,000.00
Dona Ana	Little Amigos - Ext	Las Cruces	1	Contract		20		\$140,000.00			\$140,000.00
Dona Ana	Little Footprints - ext	Hatch	1	Contract		27		\$189,000.00	\$5,000.00		\$194,000.00
Dona Ana	Little Playmates - ext	Las Cruces	4	FY23 PreK Grant		60		\$420,000.00			\$420,000.00
Dona Ana	Little Tumbleweeds - Ext	Las Cruces	1	Contract		20		\$140,000.00			\$140,000.00
Dona Ana	Mi Casita Feliz (home provider) - basic	Gadsden	1	Contract	12		\$42,000.00		\$6,540.00		\$6,540.00
Dona Ana	NMSU - ext	Las Cruces	1	Contract		40		\$280,000.00			\$280,000.00
Dona Ana	St. Paul's CDC - ext	Las Cruces	1	FY22 PreK Grant - modiefied		20		\$140,000.00		\$15,000.00	\$155,000.00
Dona Ana	The Toy Box Preschool - ext	Las Cruces	1	Contract		36		\$252,000.00			\$252,000.00

Dona Ana	Charlotte's Place - ext	Las Cruces	1	FY23 PreK Grant		10		\$70,000.00		\$15,000.00	\$85,000.00
Grant	WNMU Child Development Programs - ext	Silver City	1	Contract		60		\$420,000.00			\$420,000.00
Lea	Jungle Book	Hobbs	1	FY23 PreK Grant		20		\$140,000.00			\$140,000.00
Lea	Wee Kids Kountry Klub - ext	Hobbs	1	Contract		40		\$280,000.00			\$280,000.00
Lincoln	Little Paws - ext	Cloudcroft	1	FY22 PreK Prorated Grant		20		\$140,000.00			\$140,000.00
Luna	HELP NM - Ext	Deming	3	Contract		65		\$455,000.00			\$455,000.00
McKinley	Little Folks Day Care Center, Inc. - ext	Gallup-McKinley	1	Contract		20		\$140,000.00	\$10,900.00		\$150,900.00
McKinley	Rehoboth - ext	Gallup-McKinley	1	FY23 PreK Grant		20		\$140,000.00			\$140,000.00
Otero	Children in Need of Services Inc Big Brothers Big Sisters of Otero County - Ext	Alamagordo	2	Contract		40		\$280,000.00			\$280,000.00
Otero	Children in Need of Services (CHINS)- - ext	Alamagordo		FY22 PreK Grant - modified		40		\$280,000.00	\$30,520.00	\$15,000.00	\$325,520.00
Otero	Children's World - Ext	Alamagordo	1	Contract		30		\$210,000.00	\$5,600.00		\$215,600.00
Otero	HELP NM - Basic	Alamagordo/Tularosa	2	Contract	40		\$140,000.00				\$0.00
Otero	Kids Planet II - Ext	Alamagordo		Contract		20		\$140,000.00	\$5,600.00		\$145,600.00
Otero	HELP NM - Ext	Alamagordo/La Luz	2	Contract		42		\$294,000.00			\$294,000.00
Rio Arriba	Creative Kids Childcare - Ext	Espanola	1	Contract		20		\$140,000.00			\$140,000.00
Rio Arriba	Family Learning Center - Ext	Espanola	1	Contract		20		\$140,000.00			\$140,000.00
Rio Arriba	Las Cumbres - Ext	Espanola	1	Contract		31		\$217,000.00	\$3,815.00		\$220,815.00
Rio Arriba	McCurdy Schools - ext	Espanola	1	Contract		20		\$140,000.00			\$140,000.00
San Juan	3-D Enterprises - ext	Farmington/Aztec	3	Contract		100		\$700,000.00	\$13,625.00		\$713,625.00
San Juan	Just Us Kids Preschool - Ext	Farmington/Aztec	2	Contract		80		\$560,000.00			\$560,000.00
San Juan	Kiddie Kamp - ext	Aztec	1	FY22 PreK Grant		20		\$140,000.00	\$10,900.00		\$150,900.00
San Juan	PMS Farmington - Ext	Farmington	1	Contract		16		\$112,000.00			\$112,000.00
Sandoval	La Esperanza - Ext	Rio Rancho	1	FY22 PreK Grant		30		\$210,000.00			\$210,000.00
Sandoval	La Petite- Ext	Rio Rancho	2	Contract		40		\$280,000.00			\$280,000.00
Sandoval	Little Explorers -ext	Rio Rancho	1	FY23 PreK Grant		10		\$70,000.00	\$9,810.00		\$79,810.00
Sandoval	PB & J - ext	Rio Rancho	1	Contract		20		\$140,000.00			\$140,000.00
Santa Fe	Growing Up New Mexico - Ext	Santa Fe	1	Contract		48		\$336,000.00			\$336,000.00
Santa Fe	Santa Fe CC Kids Campus - Ext	Santa Fe	1	Contract		18		\$126,000.00			\$126,000.00
Sierra	Apple Tree Education Center - Ext	T or C	1	Contract		20		\$140,000.00	\$10,900.00		\$150,900.00
Socorro	Positive Outcomes - ext	Socorro - ext	1	Contract		18		\$126,000.00	\$2,550.00		\$128,550.00
Taos	Anansi Day School - Ext	Taos	1	Contract		14		\$98,000.00			\$98,000.00
Taos	Inspire! Bilingual Early Learning Center - Ext	Taos	1	Contract		15		\$105,000.00			\$105,000.00
Taos	UNM Taos - ext	Taos	1	Contract		20		\$140,000.00			\$140,000.00
Valencia	Auntie Nikki's - Ext	Las Lunas	1	Contract		20		\$140,000.00			\$140,000.00
Valencia	Little Angels - Ext	Las Lunas	1	Contract		16		\$112,000.00	\$7,085.00		\$119,085.00
Valencia	Little Learners PLAY School - ext	Las Lunas	1	Contract		20		\$140,000.00	\$10,900.00		\$150,900.00

Valencia	Safe Site - ext	Las Lunas	1	Contract		40		\$280,000.00			\$280,000.00	
Valencia	Sow N' Seed - ext	Las Lunas	1	Contract		10		\$70,000.00	\$4,900.00		\$74,900.00	
Valencia	Watch Me Grow - ext	Belen	1	Contract		20		\$140,000.00			\$140,000.00	
TOTOAL						118	3513	\$413,000.00	\$24,591,000.00	\$255,060.00	\$90,000.00	\$24,936,060.00

Key:

FY23 Awards: Renewals, Conversion/Change of Program Types/Expansion/New Awards

Extended per child rate: \$7,000 Transportation: \$545 per child Start Up & Safety: \$15,000 oer classroom of 20 extended or 16 early and mixed ext.

FY23 New Awards

Basic per child rate: \$3,500

\$7,500 per classroom of 10 ext and 8 early or mix ext

FY23 NM PreK Funding

County	Program Name	School District	Sites	Contract/Grant Agreement	Early Basic Funded Slots	Early Extended Funded Slots	Early Basic Funding	Early Extended Funding	Transportation FY23	Start-Up Single Year Awarded FY23	FY23 Total Funding
Bernalillo	ABC Preschool - Sage - Early Ext	APS		FY22 PreK Grant		16		\$140,000.00			\$140,000.00
Bernalillo	ABC Preschool -Rio Rancho - Early Ext	APS	1	Contract		16		\$140,000.00			\$140,000.00
Bernalillo	All Angels Episcopal Day School - Early Ext	APS		Contract		16		\$140,000.00			\$140,000.00
Bernalillo	All Seasons Day School Inc- Early Ext	APS		FY22 PreK Grant		16		\$140,000.00			\$140,000.00
Bernalillo	Alvarado Day School - Early Ext	APS		FY23 PreK Grant		16		\$140,000.00			\$140,000.00
Bernalillo	Child Co Day School Inc- early ext	APS	1	FY22 PreK Grant		16		\$140,000.00			\$140,000.00
Bernalillo	Children's Promise Center - Early Ext	APS		Contract		16		\$140,000.00			\$140,000.00
Bernalillo	City of Albuquerque - Early Ext	APS	2	Contract		44		\$385,000.00			\$385,000.00
Bernalillo	Coronado Children's Center - Early Ext	APS		Contract		32		\$280,000.00			\$280,000.00
Bernalillo	Kid's Planet - Early Ext	APS		Contract		16		\$140,000.00	\$8,720.00		\$148,720.00
Bernalillo	Kidz Academy - early ext	APS		FY22 PreK Grant		16		\$140,000.00			\$140,000.00
Bernalillo	Learning Tree Academy - early ext	APS	1	FY22 PreK Grant		16		\$140,000.00			\$140,000.00
Bernalillo	Little Bigfoot Day School - Early Ext	APS		Contract		16		\$140,000.00			\$140,000.00
Bernalillo	Little Corral - Early Ext	APS		FY22 PreK Grant		16		\$140,000.00			\$140,000.00
Bernalillo	Ms. Kelli's House -early ext	APS		FY22 PreK Grant		16		\$140,000.00			\$140,000.00
Bernalillo	My Little Sunshine Academy - early ext	APS	1	FY22 PreK Grant		16		\$140,000.00	\$10,900.00		\$150,900.00
Bernalillo	Noah's Ark - early ext	APS		Contract		41		\$358,750.00			\$358,750.00
Bernalillo	Our Playce For Learning - early ext	APS	1	Contract		16		\$140,000.00			\$140,000.00
Bernalillo	Parkside/TLC - early ext	APS	5	FY23 PreK Grant		32		\$280,000.00			\$280,000.00
Bernalillo	Play to Learn - early ext	APS		FY22 PreK Grant		13		\$113,750.00			\$113,750.00
Bernalillo	Precious Moments - Early Ext	APS		Contract		26		\$227,500.00			\$227,500.00
Bernalillo	Salam Academy Early	APS		Contract		13		\$113,750.00			\$113,750.00
Bernalillo	Southwest CC - Early ext	APS		Contract		32		\$280,000.00			\$280,000.00
Bernalillo	Southwest Child Care - early ext - FY23	APS		FY23 PreK Grant		16		\$140,000.00			\$140,000.00
Bernalillo	Twins Learning Center - early ext	APS	1	Contract		7		\$61,250.00			\$61,250.00
Bernalillo	UNM Children's Campus - early ext	APS	1	FY23 PreK Grant		48		\$420,000.00			\$420,000.00
Bernalillo	Western Heights - early ext	APS		FY23 PreK Grant		16		\$140,000.00			\$140,000.00
Bernalillo	YMCA of Central NM - early ext	APS	2	Contract		12		\$105,000.00			\$105,000.00
Bernalillo	La Petite - Early Ext	APS		Contract		32		\$280,000.00			\$280,000.00

Chavez	My Kiddos- Early Ext	Roswell		Contract		8		\$70,000.00	\$4,360.00		\$74,360.00
Chavez	My Kiddos Too - Early ext	Roswell		Contract		16		\$140,000.00	\$5,000.00		\$145,000.00
Chavez	Tadpoles -early ext	Roswell		Contract		16		\$140,000.00			\$140,000.00
Curry	Future Generations - early basic	Clovis		FY23 PreK Grant	30		\$131,250.00				\$0.00
Dona Ana	Alpha School for Young Children - Early Ext - FY20	Las Cruces		Contract		32		\$280,000.00			\$280,000.00
Dona Ana	Alpha School for Young Children - Early Ext- FY21	Las Cruces		Contract		16		\$140,000.00			\$140,000.00
Dona Ana	Angel Home Child Care (home provider) - Early Ext	Gadsden		FY22 PreK Grant		12		\$105,000.00	\$6,540.00		\$111,540.00
Dona Ana	Brilliant Bees - Early Ext	Gadsden		FY23 PreK Grant		16		\$140,000.00	\$4,360.00		\$144,360.00
Dona Ana	Bumble Bee - Early - FY20	Gadsden		Contract		16		\$140,000.00	\$4,340.00		\$144,340.00
Dona Ana	Bumble Bee - Early Ext	Gadsden		FY22 PreK Grant - modified		16		\$140,000.00	\$8,720.00		\$148,720.00
Dona Ana	Chaparral Family Development Center Colonias Development Council - Early Ext	Gadsden		Contract		16		\$140,000.00			\$140,000.00
Dona Ana	The Children's Garden - Early Ext	Las Cruces	6	Contract		96		\$840,000.00			\$840,000.00
Dona Ana	Cradles and Crayons - Early Ext	Gadsden	4	Contract		80		\$700,000.00	\$21,130.00		\$721,130.00
Dona Ana	Cri Cri - Early Basic	Gadsden	2	Contract	8		\$35,000.00		\$4,360.00		\$4,360.00
Dona Ana	Cri Cri - Early Ext - FY20	Gadsden		Contract		8		\$70,000.00	\$4,300.00		\$74,300.00
Dona Ana	Discovery PreK - Early Ext	Gadsden/Las Cruces		Contract		64		\$560,000.00			\$560,000.00
Dona Ana	Gym Magic - early ext	Las Cruces		FY22 PreK Grant - modified		16		\$140,000.00			\$140,000.00
Dona Ana	Jardin de los Ninos - Early Ext	Las Cruces		Contract		8		\$70,000.00	\$3,500.00		\$73,500.00
Dona Ana	Little Footprints - early ext	Hatch		FY23 PreK Grant		14		\$122,500.00	\$7,630.00		\$130,130.00
Dona Ana	Little Playmates - early ext - FY20	Las Cruces		Contract		24		\$210,000.00			\$210,000.00
Dona Ana	Little Playmates - early ext - FY21	Las Cruces		Contract		24		\$210,000.00			\$210,000.00
Dona Ana	Little Tumbleweeds - Early ext	Las Cruces		FY22 Prek Grant		16		\$140,000.00			\$140,000.00
Dona Ana	New Mexico Children's First - early ext	Gadsden	1	FY22 PreK Grant		16		\$140,000.00	\$8,720.00		\$148,720.00
Dona Ana	NMSU - early ext	Las Cruces		FY23 PreK Grant		14		\$122,500.00			\$122,500.00
Dona Ana	St. Paul's CDC - early ext	Las Cruces		Contract		16		\$140,000.00			\$140,000.00
Dona Ana	The Toy Box Preschool - early ext	Las Cruces		Contract		16		\$140,000.00			\$140,000.00
Dona Ana	The Toy Box 2 - early ext	Las Cruces	1	FY22 PreK Grant		16		\$140,000.00			\$140,000.00
Dona Ana	Charlotte's Place - early ext	Las Cruces	1	FY23 PreK Grant		8		\$70,000.00		\$15,000.00	\$85,000.00
Grant	El Grito HS - early ext	Silver City	2	FY22 PreK Grant		21		\$183,750.00			\$183,750.00
Grant	WNMU Child Development Programs - early ext - FY20	Silver City		Contract		32		\$280,000.00			\$280,000.00
Grant	WNMU Child Development Programs - early ext - FY21	Silver City		Contract		16		\$140,000.00			\$140,000.00

Lea	Wee Kids Kountry Klub - early ext	Hobbs		FY22 PreK Grant	32		\$280,000.00			\$280,000.00	
Luna	HELP NM - Early Ext	Deming	2	Contract	31		\$271,250.00			\$271,250.00	
Luna	His Kidz Learning Center- Early ext	Deming	1	FY22 PreK Grant	16		\$140,000.00			\$140,000.00	
McKinley	Little Folks Day Care Center, Inc. - early ext	Gallup-McKinley		Contract	16		\$140,000.00	\$8,720.00		\$148,720.00	
McKinley	Rehoboth - early ext	Gallup-McKinley	1	FY23 PreK Grant	16		\$140,000.00			\$140,000.00	
Otero	Children's World - Early Ext	Alamagordo		Contract	16		\$140,000.00	\$5,600.00		\$145,600.00	
Otero	Kids Planet II - Early Ext	Alamagordo		Contract	16		\$140,000.00	\$5,600.00		\$145,600.00	
Otero	HELP NM - Early Ext	Alamagordo		Contract	12		\$105,000.00			\$105,000.00	
Rio Arriba	Creative Kids Childcare - Early Ext	Espanola		FY23 PreK Grant	16		\$140,000.00			\$140,000.00	
Rio Arriba	Family Learning Center - Early Ext	Espanola		Contract	16		\$140,000.00			\$140,000.00	
Rio Arriba	Las Cumbres - Early Ext	Espanola		Contract	13		\$113,750.00	\$8,720.00		\$122,470.00	
San Juan	3-D Enterprises - early ext	Farmington/Aztec	1	Contract	56		\$490,000.00	\$4,993.00		\$494,993.00	
San Juan	3-D Enterprises - early ext - FY22	Farmington/Aztec		FY22 PreK Grant	22		\$192,500.00			\$192,500.00	
Sandoval	La Esperanza - Early Ext	Rio Rancho		Contract	32		\$280,000.00			\$280,000.00	
Santa Fe	Growing Up New Mexico - Early Ext - FY21	Santa Fe		Contract	28		\$245,000.00			\$245,000.00	
Santa Fe	Growing Up New Mexico - Early Ext - FY22	Santa Fe		FY22 PreK Grant	16		\$140,000.00			\$140,000.00	
Santa Fe	Santa Fe CC Kids Campus - early Ext	Santa Fe		FY23 PreK Grant	32		\$280,000.00			\$280,000.00	
Sierra	Apple Tree Education Center - Early Ext	T or C		Contract	16		\$140,000.00	\$8,720.00		\$148,720.00	
Socorro	Positive Outcomes - early ext	Socorro		FY23 PreK Grant	16		\$140,000.00	\$5,450.00		\$145,450.00	
Taos	Anansi Day School - Early Ext	Taos		Contract	14		\$122,500.00			\$122,500.00	
Taos	Inspire! Bilingual Early Learning Center - Early Ext	Taos		Contract	8		\$70,000.00			\$70,000.00	
Taos	UNM Taos - early ext	Taos		Contract	16		\$140,000.00			\$140,000.00	
Valencia	Auntie Nikki's - Early Ext	Las Lunas		Contract	16		\$140,000.00			\$140,000.00	
Valencia	La Vida Felicidad -early ext	Las Lunas	1	FY22 PreK Grant - modified	16		\$140,000.00			\$140,000.00	
Valencia	Little Angels - Early Ext	Las Lunas		FY22 PreK Grant	16		\$140,000.00	\$8,720.00		\$148,720.00	
Valencia	Little Learners PLAY School - early ext	Las Lunas		FY22 PreK Grant	24		\$210,000.00	\$13,080.00		\$223,080.00	
Valencia	Pearlta's Playhouse - early ext	Las Lunas	1	FY22 PreK Grant	16		\$140,000.00	\$8,720.00		\$148,720.00	
Valencia	Safe Site Youth Development Inc - early ext	Las Lunas		Contract	32		\$280,000.00			\$280,000.00	
Valencia	Sow N' Seed - early ext	Las Lunas		Contract	16		\$140,000.00			\$140,000.00	
Valencia	The Wright Choice - early ext	Belen	1	Contract	16		\$140,000.00			\$140,000.00	
TOTAL					38	1881	\$166,250.00	\$16,458,750.00	\$180,903.00	\$15,000.00	\$16,654,653.00

Key:

FY23 Awards: Renewals, Conversion/Change of Program Types/Expansion/New Awards

FY23 New Awards

Early Extended per child rate: \$8,750 Transportation: \$545 per child Start Up & Safety: \$15,000 oer classroom of 20 extended or 16 early and mixed ext.

Early Basic per child rate: \$4,375

\$7,500 per classroom of 10 ext and 8 early or mix ext

FY23 NM PreK Funding

County	Program Name	School District	Sites	Contract/Grant Agreement	Mixed Basic Funded Slots	Mixed Extended Funded Slots	Mixed Basic Funding	Mixed Extended Funding	Transportation FY23	Start-Up Single Year Awarded FY23	FY23 Total Funding
Bernalillo	Caritas Felices - mix ext	APS	1	FY22 PreK Grant - modified		29		\$253,750.00	\$15,805.00		\$269,555.00
Bernalillo	Catapillar Clubhouse - Mix Ext	APS		Contract		16		\$140,000.00			\$140,000.00
Bernalillo	Catholic Charities - Mix Ext	APS		Contract		16		\$140,000.00			\$140,000.00
Bernalillo	Choices for Children - mix ext	APS	1	FY22 PreK Grant		24		\$210,000.00			\$210,000.00
Bernalillo	CLN Kids, Inc. - Mix Ext	APS		FY22 PreK Grant		16		\$140,000.00	\$8,720.00		\$148,720.00
Bernalillo	Downtown Child Care Center - mix ext	APS	1	Contract		8		\$70,000.00			\$70,000.00
Bernalillo	Eglys Rivero Medina (home provider) - mix ext	APS	1	Contract		8		\$70,000.00	\$4,000.00		\$74,000.00
Bernalillo	Kidz Academy - mix ext	APS		FY22 PreK Grant		16		\$140,000.00			\$140,000.00
Bernalillo	KinderCare Learning Center #1493 - mix ext	APS	1	Contract		16		\$140,000.00			\$140,000.00
Bernalillo	Little Flower - mix ext	APS		Contract		15		\$131,250.00			\$131,250.00
Bernalillo	Mis Conjeitos (home provider) - mix basic	APS	1	Contract	12		\$52,500.00				\$52,500.00
Bernalillo	Mother's Day Out - mix ext	APS	1	FY22 PreK Grant		16		\$140,000.00			\$140,000.00
Bernalillo	Ms. Kelli's House - mix ext	APS	1	Contract		16		\$140,000.00			\$140,000.00
Bernalillo	Ms. Kelli's House - mix ext	APS		FY22 PreK Grant		16		\$140,000.00			\$140,000.00
Bernalillo	Presbyterian Ear Institute - mix ext	APS	1	FY22 PreK Grant		18		\$157,500.00			\$157,500.00
Bernalillo	Rios Family Child Care (home provider) - mix ext	APS	1	Contract		8		\$70,000.00	\$4,000.00		\$74,000.00
Bernalillo	Sunflower Learning Center - mix ext	APS	1	FY22 PreK Grant		12		\$105,000.00			\$105,000.00
Bernalillo	Wyoming Day School (Albuquerque Nursery School) - mix ext	APS		FY22 PreK Grant		16		\$140,000.00			\$140,000.00
Bernalillo	YDI - Centro de Amor - mix ext	APS	1	FY22 PreK Grant		48		\$420,000.00	\$26,160.00		\$446,160.00
Bernalillo	YMCA of Central NM - mix ext	APS		Contract		16		\$140,000.00			\$140,000.00
Bernalillo	Yoli's Childcare (home provider) - mix ext	APS	1	FY23 PreK Grant		8		\$70,000.00	\$4,360.00		\$74,360.00
Bernalillo	Happy Face Academy - mix ext	APS	1	FY23 PreK Grant		12		\$105,000.00	\$6,540.00	\$15,000.00	\$126,540.00
Bernalillo	Little Butterflies - mix ext	APS	1	FY23 PreK Grant		16		\$140,000.00		\$15,000.00	\$155,000.00
Chavez	My Kiddos Too/My Kiddoss - mix ext	Roswell		FY22 PreK Grant		32		\$280,000.00	\$10,000.00		\$290,000.00
Cibola	St. Joseph's Mission - mix ext	San Fidel/Grants	1	FY23 PreK Grant		10		\$87,500.00			\$87,500.00
Curry	Charles N Brown dba Nathan Home Child Care - mix ext	Clovis	1	FY22 PreK Grant		6		\$52,500.00	\$3,270.00		\$55,770.00
Dona Ana	Alpha School for Young Children - Mix Ext	Las Cruces		Contract		8		\$70,000.00			\$70,000.00
Dona Ana	Athena Olivia Nevarez dba Playtime Day Care (home provider) - mix ext	Las Cruces	1	Contract		6		\$52,500.00			\$52,500.00
Dona Ana	Best of the Southwest Daycare (home provider) - mix ext	Las Cruces	1	Contract		4		\$35,000.00			\$35,000.00

Dona Ana	Bumble Bee - Mix Ext	Gadsden		FY22 PreK Grant - modified		16		\$140,000.00	\$8,720.00		\$148,720.00
Dona Ana	Chaparral Family Development Center Colonias Development Council - Mix Ext	Gadsden		FY22 PreK Grant		16		\$140,000.00			\$140,000.00
Dona Ana	The Children's Garden - mix ext	Las Cruces		FY23 PreK Grant		64		\$560,000.00			\$560,000.00
Dona Ana	Children's Playhouse - mix ext	Las Cruces	1	Contract		16		\$140,000.00			\$140,000.00
Dona Ana	Discovery PreK - Mix Ext	Gadsden/Las Cruces		Contract		8		\$70,000.00			\$70,000.00
Dona Ana	Gym Magic - Mix Ext	Las Cruces		Contract		16		\$140,000.00			\$140,000.00
Dona Ana	Gym Magic - mix ext	Las Cruces		FY22 PreK Grant - modified		16		\$140,000.00			\$140,000.00
Dona Ana	Kids Quest Academy - mix ext	Las Cruces	1	FY22 PreK Grant		16		\$140,000.00			\$140,000.00
Dona Ana	Little Footprints - mix ext	Hatch		Contract		16		\$140,000.00	\$5,000.00		\$145,000.00
Dona Ana	Little Playmates - mix ext	Las Cruces	4	FY23 PreK Grant		32		\$280,000.00			\$280,000.00
Dona Ana	Mi Casita Feliz (home provider) - mix ext	Gadsden		Contract		12		\$105,000.00	\$6,540.00		\$111,540.00
Dona Ana	Pequenuelos Learning Academy (home provider) - mix ext	Gadsden	1	FY23 PreK Grant		8		\$70,000.00	\$4,360.00		\$74,360.00
Dona Ana	The Tiny Station - mix ext	Las Cruces	1	Contract		16		\$140,000.00			\$140,000.00
Dona Ana	Anita Coles (home provider) - mix ext	Las Cruces	1	FY23 PreK Grant		7		\$61,250.00	\$3,815.00	\$7,500.00	\$72,565.00
Eddy	Carousel Learning Center - mix ext	Dexter	1	FY23 PreK Grant		16		\$140,000.00	\$6,540.00		\$146,540.00
Eddy	Little Castle Learning - mix ext	Artesia	1	FY22 PreK Grant		32		\$280,000.00			\$280,000.00
Grant	Guadalupe Montessori - Mix Ext FY21	Silver City	1	Contract		16		\$140,000.00			\$140,000.00
Grant	Guadalupe Montessori - Mix Ext FY23	Silver City		FY23 PreK Grant		16		\$140,000.00			\$140,000.00
Lincoln	Rocking Horse - mix ext	Carizozzo	1	FY23 PreK Grant		16		\$140,000.00	\$8,720.00		\$148,720.00
McKinley	Rehoboth - mix ext	Gallup-McKinley	1	FY23 PreK Grant		16		\$140,000.00			\$140,000.00
Otero	Children in Need of Services (CHINS)-combined grant - ext and mix ext	Alamagordo		FY22 PreK Grant - modified		28		\$245,000.00	\$30,520.00	\$15,000.00	\$290,520.00
San Juan	Kiddie Kamp- mix ext	Aztec	1	FY22 PreK Grant		16		\$140,000.00	\$10,900.00		\$150,900.00
San Juan	Love the Children Learning Center - mix et	Farmington	1	FY22 PreK Grant		36		\$315,000.00			\$315,000.00
San Juan	San Juan College - mix ext	Farmington	1	FY22 PreK Grant - modiefied		40		\$350,000.00		\$7,500.00	\$357,500.00
San Miguel	Kiwanis, dba : New Day Horizons Childcare - mix ext	Las Vegas	1	FY23 PreK Grant		16		\$140,000.00			\$140,000.00
Sandoval	Stepping Stones Preschool - mix ext	Rio Rancho	1	FY23 PreK Grant		12		\$105,000.00		\$15,000.00	\$120,000.00
Sandoval	LEAP Montessori - mix ext	Rio Rancho	1	FY22 PreK Grant		15		\$131,250.00			\$131,250.00
Sandoval	Little Explorers - mix ext	Rio Rancho	1	FY23 PreK Grant		16		\$140,000.00	\$9,810.00		\$149,810.00
Sandoval	Marian's Child Care - mix ext	Rio Rancho	1	FY22 PreK Grant - modified		24		\$210,000.00	\$13,080.00		\$223,080.00
Santa Fe	Children's Garden Montessori - mix ext	Santa Fe	1	Contract		16		\$140,000.00			\$140,000.00
Santa Fe	Children's Garden Montessori - mix ext FY23	Santa Fe		FY23 PreK Grant		12		\$105,000.00			\$105,000.00
Santa Fe	First Presbyterian Church CDC - Mixed Ext	Santa Fe	1	Contract		16		\$140,000.00			\$140,000.00
Santa Fe	First Presbyterian Church CDC - Mix Ext - FY23	Santa Fe		FY22 PreK Grant - modified		24		\$210,000.00		\$7,500.00	\$217,500.00
Santa Fe	Sant Fe CC Kids Campus - mix ext	Santa Fe		Contract		16		\$140,000.00			\$140,000.00
Santa Fe	Tesque Pueblo - mix ext	Pueblo of Tesuque	1	FY22 PreK Grant		10		\$87,500.00	\$5,450.00		\$92,950.00
Santa Fe	Turquoise Trails Charter School - mix ext	Santa Fe	1	FY23 PreK Grant		16		\$140,000.00		\$15,000.00	\$155,000.00
Santa Fe/Torrance	Count Your Blessings - Mix Ext	Moriarty-Edgewood	1	FY22 PreK Grant		48		\$420,000.00	\$8,720.00		\$428,720.00

Sierra	Apple Tree Education Center - Mix Ext	T or C		Contract		16		\$140,000.00	\$8,720.00		\$148,720.00
Valencia	Kids Korner Preschool - mix ext	Los Lunas	1	Contract		48		\$420,000.00			\$420,000.00
Valencia	La Vida Felicidad - mix ext	Las Lunas	1	FY22 PreK Grant - modified		16		\$140,000.00			\$140,000.00
Valencia	Peralta's Playhouse - mix ext	Las Lunas		FY23 PreK Grant		16		\$140,000.00			\$140,000.00
Valencia	Safe Site - mix ext	Las Lunas		Contract		16		\$140,000.00			\$140,000.00
Valencia	Sow N' Seed - mix ext	Las Lunas		Contract		13		\$113,750.00	\$4,900.00		\$118,650.00
Valencia	The Wright Choice - mix ext	Belen		Contract		16		\$140,000.00			\$140,000.00
Valencia	The Wright Choice - mix ext FY22	Belen		FY22 PreK Grant		16		\$140,000.00	\$8,720.00		\$148,720.00
TOTAL					12	1321	\$52,500.00	\$11,558,750.00	\$227,370.00	\$97,500.00	\$11,936,120.00

Key:

FY23 Awards: Renewals, Conversion/Change of Program Types/Expansion/New Awards

FY23 New Awards

Mixed Extended per child rate: \$8,750 Transportation: \$545 per child

Mixed Basic per child rate: \$4,375

Start Up & Safety: \$15,000 oer classroom of 20 extended or 16 early and mixed ext.

\$7,500 per classroom of 10 ext and 8 early or mix ext

FY23 Public PreK Awards

District/Charter School	City	County by TRD Parcel	FY23 Basic Child Slots	FY23 Basic Funding	FY23 Extended Child Slots	FY23 Extended Funding	Total Funded Children	Basic and Extended Funding	FY22 Transportation Award	Start Up and Safety FY23 Award	FY23 District-Based PreK Coaches	FY22 Differential Increase for Teacher Salaries	FY23 Differential Increase for Teacher Salaries	Total FY22 Funding	Total FY23 Funding	Total FY23 without Salary Increase
Alamogordo Public Schools	Alamogordo	Otero #1 (IN&OUT)	0	\$ -	131	\$ 917,000.00	131	\$ 917,000.00	\$ 70,000.00			\$ 3,540.45	\$ 76,203.67	\$ 990,540.45	\$ 1,063,203.67	\$ 987,000.00
Albuquerque Bilingual Academy	Albuquerque	Bernalillo	0	\$ -	34	\$ 238,000.00	34	\$ 238,000.00				\$ 560.85	\$ 7,360.63	\$ 238,560.85	\$ 245,360.63	\$ 238,000.00
Albuquerque Public Schools (with local charters)	Albuquerque	Bernalillo #12/12OUT-E, #2A Sandoval	0	\$ -	1362	\$ 9,534,000.00	1362	\$ 9,534,000.00			\$ 170,000.00	\$ 42,665.04	\$ 683,729.62	\$ 9,746,665.04	\$ 10,387,729.62	\$ 9,704,000.00
Animas Public Schools	Animas	Hidalgo #6	0	\$ -	10	\$ 70,000.00	10	\$ 70,000.00				\$ 400.73	\$ 5,659.00	\$ 70,400.73	\$ 76,569.00	\$ 70,000.00
Aztec Public Schools	Aztec	San Juan #2 (IN&OUT), San Juan #3	80	\$ 280,000.00	0	\$ -	80	\$ 280,000.00	\$ 19,000.00			\$ 1,228.21	\$ 17,351.31	\$ 300,228.21	\$ 316,351.31	\$ 299,000.00
Belen Consolidated Schools	Belen	Valencia #2 (IN&OUT), Valencia #3	30	\$ 105,000.00	15	\$ 105,000.00	45	\$ 210,000.00				\$ 1,375.08	\$ 19,581.74	\$ 211,375.08	\$ 229,581.74	\$ 210,000.00
Bernalillo Public Schools	Bernalillo	Sandoval #1	0	\$ -	125	\$ 875,000.00	125	\$ 875,000.00	\$ 40,000.00			\$ 2,821.19	\$ 49,281.10	\$ 917,821.19	\$ 964,281.10	\$ 915,000.00
Bloomfield Public Schools	Bloomfield	San Juan #6	0	\$ -	17	\$ 119,000.00	17	\$ 119,000.00				\$ 5,653.64	\$ 109,097.43	\$ 836,653.64	\$ 940,097.43	\$ 831,000.00
Capitan Municipal Schools	Capitan	Lincoln #28	0	\$ -	17	\$ 119,000.00	17	\$ 119,000.00				\$ 1,186.50	\$ 119,124.92	\$ 119,124.92	\$ 120,186.50	\$ 119,000.00
Carlsbad Municipal Schools	Carlsbad	Eddy #C	0	\$ -	200	\$ 1,400,000.00	200	\$ 1,400,000.00	\$ 109,000.00	\$ 52,500.00		\$ 2,420.91	\$ 22,982.48	\$ 1,511,420.91	\$ 1,561,500.00	\$ 1,538,517.52
Central Consolidated Schools	Shiprock	San Juan #22	0	\$ -	231	\$ 1,617,000.00	231	\$ 1,617,000.00	\$ 70,000.00			\$ 2,042.62	\$ 27,951.00	\$ 1,689,042.62	\$ 1,734,651.00	\$ 1,687,000.00
Chama Valley Independent Schools	Chama, Tierra Amarilla	Rio Arriba #19	20	\$ 70,000.00	0	\$ -	20	\$ 70,000.00				\$ 872.69	\$ 14,365.49	\$ 70,872.69	\$ 84,365.49	\$ 70,000.00
Cimarron Municipal Schools	Cimarron	Colfax #3	0	\$ -	20	\$ 140,000.00	20	\$ 140,000.00				\$ 1,019.33	\$ 19,775.00	\$ 141,019.33	\$ 159,775.00	\$ 140,000.00
Clayton Municipal Schools	Clayton	Union #1	0	\$ -	26	\$ 182,000.00	26	\$ 182,000.00	\$ 7,000.00			\$ 286.00	\$ 2,943.87	\$ 189,286.00	\$ 191,943.87	\$ 189,000.00
Clovis Municipal Schools	Clovis	Curry #1	0	\$ -	240	\$ 1,680,000.00	240	\$ 1,680,000.00				\$ 7,037.25	\$ 147,053.26	\$ 1,827,037.25	\$ 1,827,053.26	\$ 1,680,000.00
Cobre Consolidated Schools	Bayard	Grant #2	0	\$ -	72	\$ 504,000.00	72	\$ 504,000.00	\$ 70,000.00			\$ 1,860.15	\$ 49,349.73	\$ 575,860.15	\$ 623,349.73	\$ 574,000.00
Cuba Independent Schools	Cuba	Sandoval #20	0	\$ -	36	\$ 252,000.00	36	\$ 252,000.00	\$ 22,180.00			\$ 808.71	\$ 19,600.65	\$ 274,988.71	\$ 274,180.00	\$ 254,579.35
Deming Public Schools	Deming	Luna #1	0	\$ -	205	\$ 1,435,000.00	205	\$ 1,435,000.00	\$ 4,000.00			\$ 6,042.36	\$ 110,774.84	\$ 1,445,942.36	\$ 1,549,774.84	\$ 1,439,000.00
Des Moines Municipal Schools	Des Moines	Union #22, #35 Colfax	0	\$ -	10	\$ 70,000.00	10	\$ 70,000.00	\$ 4,500.00			\$ 707.03	\$ 15,729.00	\$ 75,207.03	\$ 90,229.00	\$ 70,000.00
Dexter Consolidated Schools	Dexter	Chaves #5	0	\$ -	20	\$ 140,000.00	20	\$ 140,000.00	\$ 6,000.00			\$ 5,842.50	\$ 146,000.00	\$ 151,842.50	\$ 146,000.00	\$ 146,000.00
Dulce Independent School District	Dulce	Rio Arriba #21	0	\$ -	10	\$ 70,000.00	10	\$ 70,000.00				\$ 755.25	\$ 9,300.00	\$ 70,755.25	\$ 79,300.00	\$ 70,000.00
Espanola Public School District	Espanola	Rio Arriba #55, #18 Santa Fe	0	\$ -	52	\$ 364,000.00	52	\$ 364,000.00	\$ 50,000.00			\$ 1,225.41	\$ 28,287.08	\$ 415,225.41	\$ 442,287.08	\$ 414,000.00
Espanola Municipal Schools	Espanola	Torrance #7	0	\$ -	29	\$ 203,000.00	29	\$ 203,000.00				\$ 737.66	\$ 9,080.23	\$ 105,737.66	\$ 121,080.23	\$ 203,000.00
Farmington Municipal Schools	Farmington	San Juan #5	224	\$ 784,000.00	0	\$ -	224	\$ 784,000.00	\$ 50,000.00			\$ 3,849.70	\$ 41,423.18	\$ 837,849.70	\$ 875,423.18	\$ 834,000.00
Gadsden Independent School District	Anthony	Dona Ana #16, #16 Otero, #18 Anthony	0	\$ -	460	\$ 3,220,000.00	460	\$ 3,220,000.00	\$ 95,000.00		\$ 85,000.00	\$ 13,638.27	\$ 210,369.02	\$ 3,413,638.27	\$ 3,610,369.02	\$ 3,400,000.00
Gallup-McKinley County Schools	Gallup	McKinley #1	0	\$ -	269	\$ 1,883,000.00	269	\$ 1,883,000.00	\$ 8,928.14			\$ 157,800.67	\$ 1,891,928.14	\$ 2,040,800.67	\$ 2,040,800.67	\$ 1,883,000.00
Grants-Cibola County Schools	Grants	Cibola #3	0	\$ -	85	\$ 595,000.00	85	\$ 595,000.00				\$ 2,229.23	\$ 54,759.53	\$ 597,229.23	\$ 649,759.53	\$ 599,000.00
Hagerman Municipal Schools	Hagerman	Chaves #6	0	\$ -	20	\$ 140,000.00	20	\$ 140,000.00	\$ -			\$ 140,427.29	\$ 150,870.50	\$ 140,427.29	\$ 150,870.50	\$ 140,000.00
Hatch Valley Public Schools	Hatch	Dona Ana #11	0	\$ -	45	\$ 315,000.00	45	\$ 315,000.00	\$ 26,000.00			\$ 1,284.11	\$ 24,637.59	\$ 342,284.11	\$ 365,637.59	\$ 341,000.00
Horizon Academy West Charter	Albuquerque	Bernalillo	40	\$ 140,000.00	0	\$ -	40	\$ 140,000.00				\$ 443.39	\$ 10,070.41	\$ 140,443.39	\$ 150,070.41	\$ 140,000.00
Jemez Valley Public Schools	Jemez	Sandoval #31, Sandoval #31RR	0	\$ -	15	\$ 105,000.00	15	\$ 105,000.00	\$ 4,000.00			\$ 670.25	\$ 6,478.91	\$ 109,670.25	\$ 115,478.91	\$ 109,000.00
Lake Arthur Municipal Schools	Lake Arthur	Chaves #20	0	\$ -	10	\$ 70,000.00	10	\$ 70,000.00				\$ 1,537.92	\$ 70,162.00	\$ 71,537.92	\$ 70,000.00	\$ 70,000.00
Las Cruces Public Schools	Las Cruces	Dona Ana #2	0	\$ -	257	\$ 1,799,000.00	257	\$ 1,799,000.00			\$ 85,000.00	\$ 2,719.35	\$ 386,736.40	\$ 1,886,719.35	\$ 2,270,736.40	\$ 1,884,000.00
Lordsburg Municipal Schools	Lordsburg	Hidalgo #1	0	\$ -	30	\$ 210,000.00	30	\$ 210,000.00	\$ 9,000.00			\$ 1,120.80	\$ 18,890.27	\$ 220,120.80	\$ 237,890.27	\$ 219,000.00
Los Alamos Public Schools	Los Alamos	Los Alamos #1	0	\$ -	155	\$ 1,085,000.00	155	\$ 1,085,000.00	\$ 15,000.00			\$ 5,865.14	\$ 83,466.32	\$ 1,105,663.14	\$ 1,182,466.32	\$ 1,100,000.00
Los Lunas Public Schools	Los Lunas	Valencia #1, Valencia #3-LL	0	\$ -	212	\$ 1,484,000.00	212	\$ 1,484,000.00	\$ 100,000.00	\$ 15,000.00		\$ 6,671.51	\$ 97,622.84	\$ 1,590,671.51	\$ 1,689,000.00	\$ 1,501,377.16
Loving Municipal Schools	Loving	Eddy #10	0	\$ -	30	\$ 210,000.00	30	\$ 210,000.00				\$ 497.98	\$ 11,445.50	\$ 210,497.98	\$ 221,445.50	\$ 210,000.00
Magdalena Municipal Schools	Magdalena	Socorro #12	13	\$ 45,500.00	0	\$ -	13	\$ 45,500.00	\$ 10,000.00			\$ 933.35	\$ 13,509.53	\$ 56,433.35	\$ 69,009.53	\$ 55,500.00
Mesa Vista Consolidated Schools	Mesa Vista	Taos #6, #6T Rio Arriba	0	\$ -	15	\$ 105,000.00	15	\$ 105,000.00				\$ -	\$ 105,000.00	\$ 105,000.00	\$ 105,000.00	\$ 105,000.00
Mission Achievement and Success	Albuquerque	Bernalillo	0	\$ -	75	\$ 525,000.00	75	\$ 525,000.00				\$ 2,851.39	\$ 35,005.15	\$ 527,851.39	\$ 560,005.15	\$ 525,000.00
Mora Independent Schools	Mora	Mora #1	0	\$ -	20	\$ 140,000.00	20	\$ 140,000.00	\$ 14,000.00			\$ 4,366.06	\$ 54,459.91	\$ 154,459.91	\$ 158,366.06	\$ 152,000.00
Moriarty-Edgewood School District	Moriarty	Santa Fe	0	\$ -	55	\$ 385,000.00	55	\$ 385,000.00	\$ 31,000.00			\$ 2,587.00	\$ 44,279.50	\$ 418,587.00	\$ 460,279.50	\$ 416,000.00
Mosquero Municipal Schools	Mosquero	Harding #5	12	\$ 42,000.00	0	\$ -	12	\$ 42,000.00				\$ 682.62	\$ 12,561.14	\$ 42,682.62	\$ 54,561.14	\$ 42,000.00
Mountainair School District	Mountainair	Torrance #13, #13T Socorro	10	\$ 35,000.00	0	\$ -	10	\$ 35,000.00				\$ 483.23	\$ 5,568.81	\$ 35,483.23	\$ 40,568.81	\$ 35,000.00
North Valley Academy Charter	Los Ranchos de	Bernalillo	0	\$ -	40	\$ 280,000.00	40	\$ 280,000.00				\$ 1,150.58	\$ 14,203.90	\$ 281,150.58	\$ 294,203.90	\$ 280,000.00
Pecos Independent Schools	Pecos	San Miguel #21	0	\$ -	30	\$ 210,000.00	30	\$ 210,000.00	\$ 6,000.00			\$ 710.04	\$ 15,328.00	\$ 216,710.04	\$ 231,328.00	\$ 210,000.00
Peñasco Independent School District	Peñasco	Taos #4, #32 Rio Arriba	0	\$ -	15	\$ 105,000.00	15	\$ 105,000.00				\$ 435.95	\$ 9,716.50	\$ 105,435.95	\$ 114,716.50	\$ 105,000.00
Pojoaque Valley Schools	Santa Fe	Santa Fe #1	0	\$ -	50	\$ 350,000.00	50	\$ 350,000.00				\$ 2,145.32	\$ 44,328.38	\$ 352,145.32	\$ 394,328.38	\$ 350,000.00
Portales Municipal Schools	Portales	Roosevelt #1	101	\$ 353,500.00	0	\$ -	101	\$ 353,500.00	\$ 16,000.00			\$ 2,798.94	\$ 45,064.09	\$ 372,298.94	\$ 414,564.09	\$ 369,500.00
Quemado School District	Quemado	Catron #2, #2A Catron, Q-M-02 Catron	0	\$ -	10	\$ 70,000.00	10	\$ 70,000.00				\$ 375.02	\$ 9,998.00	\$ 70,375.02	\$ 79,998.00	\$ 70,000.00
Questa Independent School District	Questa	Taos #9	0	\$ -	14	\$ 98,000.00	14	\$ 98,000.00				\$ 578.96	\$ 11,314.50	\$ 98,578.96	\$ 109,314.50	\$ 98,000.00
Raton Public School	Raton	Colfax #11	0	\$ -	20	\$ 140,000.00	20	\$ 140,000.00	\$ 10,900.00	\$ 15,000.00		\$ 25,842.50	\$ 150,900.00	\$ 191,742.50	\$ 165,900.00	
Red River Valley Charter School	Red River	Taos	0	\$ -	10	\$ 70,000.00	10	\$ 70,000.00				\$ 467.25	\$ 9,124.00	\$ 70,467.25	\$ 79,124.00	\$ 70,000.00
Region 6 Educational Cooperative	Portales	N/A	57	\$ 199,500.00	82	\$ 574,000.00	139	\$ 773,500.00	\$ 20,500.00					\$ 798,681.73	\$ 858,454.21	\$ 858,454.21
Dora Consolidated Schools	Dora	Roosevelt #39	0	\$ -	13	\$ 91,000.00	13	\$ 91,000.00	\$ 6,500.00			\$ 141.23	\$ 1,340.70	\$ 98,840.70	\$ 97,500.00	\$ 97,500.00
Elida Municipal Schools	Elida	Roosevelt #2, #27/28 Chaves	10	\$ 35,000.00	0	\$ -	10	\$ 35,000.00				\$ 484.05	\$ 4,955.25	\$ 35,484.05	\$ 39,595.25	\$ 35,000.00
Floyd Municipal Schools	Floyd	Roosevelt #5	0	\$ -	14	\$ 98,000.00	14	\$ 98,000.00				\$ 515.88	\$ 9,962.00	\$ 98,515.88	\$ 107,962.00	\$ 98,000.00
Fort Sumner Municipal Schools	Ft. Sumner	De Baca #20	15	\$ 52,500.00	0	\$ -	15	\$ 52,500.00				\$ 525.23	\$ 7,811.50	\$ 53,025.23	\$ 60,311.50	\$ 52,500.00
Grady Municipal Schools	Grady	Curry #61, #23/47 Quay	0	\$ -	10	\$ 70,000.00	10	\$ 70,000.00				\$ 424.82	\$ 11,199.50	\$ 70,4		

FY23 Public PreK Awards

District/Charter School	City	County by TRD Parcel	FY23 Basic Child Slots	FY23 Basic Funding	FY23 Extended Child Slots	FY23 Extended Funding	Total Funded Children	Basic and Extended Funding	FY22 Transportation Award	Start Up and Safety FY23 Award	FY23 District-Based PreK Coaches	FY22 Differential Increase for Teacher Salaries	FY23 Differential Increase for Teacher Salaries	Total FY22 Funding	Total FY23 Funding	Total FY23 without Salary Increase
Zuni Public Schools	Zuni	McKinley	0	\$ -	14	\$ 98,000.00	14	\$ 98,000.00				\$ 623.98	\$ 5,923.62	\$ 98,623.98	\$ 103,923.62	\$ 98,000.00
Totals			1,144	\$ 4,004,000.00	6,230	\$ 43,610,000.00	7,374	\$ 47,614,000.00	\$ 1,079,580.00	\$ 82,500.00	\$ 680,000.00	\$ 209,921.83	\$ 3,842,105.21	\$ 50,257,140.01	\$ 53,988,979.24	\$ 50,146,874.03

Head Start and Early Head Start Providers

Provider	Center	County Served	FY18		FY19		FY20		FY21		FY22	
			Federal Funding Amount	Capacity	Federal Funding Amount	Capacity	Federal Funding Amount	Capacity	Federal Funding Amount	Capacity	Federal Funding Amount	Capacity
Child & Family Services of Lea County	Bernice Coffield EHS Center	Lea County	\$2,434,954	37	\$2,497,273	36	\$2,540,800	36	\$2,590,854	36	\$2,711,569	36
	Hillcrest HS Center	Lea County		32		32		32		32		
	Tieuel HS/EHS Center	Lea County		124		133		133		133		
	Washington Heights HS/EHS Center	Lea County		119		111		111		111		
Total			312	312	312	312	312	312	312	408		
City of Albuquerque	Catholic Charities EHS	Bernalillo County	\$2,919,611	16	\$1,887,848	0	\$1,920,468	0	\$1,957,979	0	\$2,036,989	0
	Cuidando de Ninos EHS	Bernalillo County		24		0		0		0		
	Home-Based	Bernalillo County		0		0		0		0		
	La Mesa EHS	Bernalillo County		8		8		8		8		
	McArthur EHS	Bernalillo County		16		16		16		16		
	Plaza Feliz	Bernalillo County		16		16		16		16		
	Pregnant Moms	Bernalillo County		0		0		0		0		
	Rio Grande GRADS EHS	Bernalillo County		0		0		0		0		
	School on Wheels EHS	Bernalillo County		16		16		16		16		
	Singing Arrow HS	Bernalillo County		0		8		8		8		
	Trumbull EHS	Bernalillo County		16		24		24		24		
	Division of Child and Family Dev.	Bernalillo County		60		24		24		24		
	Western Trail EHS	Bernalillo County		16		16		16		16		
	Total					188		128		128		128
Dona Ana County Head Start	Anthony HS Center	Dona Ana County	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0
	Berino HS Center	Dona Ana County		0		0		0		0		
	Companeros HS Center/NMSU Campus	Dona Ana County		0		0		0		0		
	Lester HS Center	Dona Ana County		0		0		0		0		
	Mesilla Community Center	Dona Ana County		0		0		0		0		
	Vado HS Center	Dona Ana County		0		0		0		0		
Total			0	0	0	0	0	0	0	0		
Eastern Plains Community Action Association	Anton Chico HS Center	San Miguel County	\$3,569,342	15	\$3,660,612	15	\$4,211,684	15	\$4,294,738	15	\$4,472,784	15
	Clovis HS/EHS Center	Curry County		172		172		158		119		
	Ft. Sumner HS Center	De Baca County		15		17		17		17		
	Portales HS/EHS	Roosevelt County		109		124		124		93		
	Santa Rosa HS Center	Guadalupe County		34		17		17		34		
	Tucumcari HS/EHS	Quay County		86		86		86		85		
Total			431	431	431	363						
El Grito Head Start	B.G. Trujillo HS Center/Santa Clara HS Center	Grant County	\$1,418,189	38	\$1,455,978	38	\$1,524,679	39	\$1,511,415	39	\$1,629,104	43
	Main HS Center	Grant County		59		59		55		71		
	Sixth St. HS Center	Grant County		40		40		75		15		
	Cliff Centr							16		5		
	Stout Elementary HS Center	Grant County		40		0		0		0		
Total			177	137	169	134						
HELP-New Mexico, Inc.	Alamogordo HS Center	Otero County	\$3,749,024	56	\$3,848,249	56	\$3,915,367	51	\$3,992,549	51	\$5,651,820	83
	Animas Home-Based HS	Hidalgo County		15		15		15		15		
	Chaparral HS Center	Dona Ana County		34		17		17		50		
	Columbus HS Center	Luna County		18		18		17		17		
	Deming HS Center	Luna County		34		34		17		33		
	Family Resource Center (Deming)	Luna County		29		29		31		31		
	La Luz HS Center	Otero County		17		17		17		17		
	The Learning Center	Luna County		33		33		33		33		
	Lordsburg HS/EHS Center	Hidalgo County		36		36		33		33		
	McPherson (Deming)	Luna County		16		16		16		16		
	My Little School HS	Luna County		17		17		17		17		
	Rainbow HS Center	Luna County		17		17		17		17		
	Ruben S. Torres HS	Luna County		0		0		17		17		
	Sunland Park HS Center	Dona Ana County		40		40		34		50		
	Sunrise HS	Dona Ana County		0		17		0		0		
	Truth of Consequences HS	Sierra County		17		17		25		25		
	Tularosa HS Center	Otero County		33		33		33		33		
Total			412	412	407	487						
La Clinica De Familia	Child Care Partnerships	Dona Ana County	\$2,751,206	48	\$2,821,051	48	\$2,869,836	48	\$1,541,667	48	\$3,051,939	48
	LCDF Family Head Start - HB	Dona Ana County		111		111		24		24		
	Primeros Los Ninos (EHS)	Dona Ana County		24		24		87		111		
Total			183	183	159	183						
Las Cruces Public Schools Head Start	Booker T. Washington Elementary HS	Dona Ana County	\$2,794,382	77	\$2,865,998	108	\$3,794,697	108	\$2,991,114	96	\$4,027,715	96
	Cesar Chavez Elementary HS	Dona Ana County		75		101		110		110		
	Columbia Elementary HS	Dona Ana County		32		30		0		0		
	Conlee Elementary HS	Dona Ana County		29		15		15		15		
	Dona Ana Elementary HS	Dona Ana County		19		19		16		16		
	Hermosa Heights Elementary HS	Dona Ana County		35		17		16		16		
	Highland Elementary HS	Dona Ana County		0		0		0		0		
	Jornada Elementary HS	Dona Ana County		0		0		16		16		
	Loma Heights Elementary HS	Dona Ana County		29		30		16		16		
	MacArthur Elementary HS	Dona Ana County		30		29		16		16		
	Mesilla Elementary HS	Dona Ana County		0		0		16		16		
	Mesilla Park Elementary HS	Dona Ana County		15		17		16		16		
	Tombaugh Elementary HS	Dona Ana County		31		16		16		16		
	University Hills	Dona Ana County		10		15		15		32		
	Valley View Elementary HS	Dona Ana County		34		16		16		32		
Total			416	413	430	413						
Mid-West NM Community Action Program	Adelino HS Center	Valencia County	\$6,496,006	107	\$6,675,020	127	\$6,831,763	135	\$6,926,811	134	\$7,265,975	117
	Ann Parish Elementary HS	Valencia County		40		0		0		0		
	Desert View Elementary HS	Valencia County		40		0		0		0		
	Dennis Chavez Elementary HS	Valencia County		40		40		40		40		
	El Cerro Community Center	Valencia County		0		40		40		40		
	Gallup HS	McKinley County		194		194		194		202		
	Gil Sanchez Elementary HS	Valencia County		20		20		20		20		
	Grants HS	Cibola County		174		194		204		172		
	H.T. Jaramillo Elementary HS	Valencia County		38		38		19		20		
	La Merced Elementary HS	Valencia County		0		0		0		0		
	La Promesa Elementary HS	Socorro County		20		20		0		0		
	Los Lunas Elementary HS	Valencia County		40		0		0		0		
	Meadow Lake Community Center	Valencia County		0		40		36		36		
	Socorro HS Center	Socorro County		111		111		96		76		
	Total					824		824		784		784
Mora/Cofax County Head Start	Cimarron HS Center	Cofax County	\$1,397,758	17	\$1,439,156	17	\$1,502,045	0	\$1,493,728	0	\$1,605,637	0
	Mora HS Center	Mora County		57		55		74		45		
	Raton HS Center	Cofax County		37		46		44		45		
	Springer HS Center	Cofax County		18		27		27		25		
Total			129	145	145	115	115					
NAPPR, Inc.	NAPPR Early Head Start Center	Bernalillo County	\$1,079,597	72	\$1,107,009	72	\$1,126,155	72	\$1,148,172	72	\$1,197,298	72
	Home-based	Bernalillo County		0		0		0		0		
Total			72	72	72	72	72					
New Mexico State University Education Research	Alegria 1	Dona Ana County	\$2,131,157	0	\$2,189,130	0	\$2,456,276	28	\$2,275,822	28	\$2,608,192	28
	Anthony Site	Dona Ana County		76		76		88		88		
	Berino	Dona Ana County		34		34		34		34		
	Lester	Dona Ana County		34		34		34		34		

Head Start and Early Head Start Providers

Provider	Center	County Served	FY18		FY19		FY20		FY21		FY22	
			Federal Funding Amount	Capacity	Federal Funding Amount	Capacity	Federal Funding Amount	Capacity	Federal Funding Amount	Capacity	Federal Funding Amount	Capacity
	NMSU/Companeros HS	Dona Ana County		41		58		30		30		30
	Vado	Dona Ana County		34		34		46		46		46
Total				219		236		260		260		260
PMS Head Start	Agua Fria HS	Santa Fe County		47		47		47		34		0
	Amancecer EHS Center	Santa Fe County		32		0		0		0		0
	Arroyo Seco HS	Santa Fe County		17		17		17		17		17
	Aztec HS Center	San Juan County		35		35		35		34		34
	Bernalillo HS Center	Sandoval County		68		68		68		59		59
	Bloomfield EHS Center	San Juan County		16		16		16		16		16
	Busy Bugs	Santa Fe County		32		32		32		32		32
	Carlton HS/EHS Center	San Juan County		260		260		260		175		185
	Cottonwood EHS Center	San Juan County		25		25		25		25		25
	Cuba HS	Sandoval County		28		28		28		28		28
	Edgewood HS	Santa Fe County		20		20		0		0		0
	Estancia HS Center	Torrance County		78		78		78		78		36
	Flores del Sol HS/EHS	Santa Fe County		168		157		157		108		108
	Kirtland HS Center	San Juan County		30		30		30		17		17
	La Comunidad EHS	Santa Fe County	\$14,272,009	70	\$14,656,342	59	\$14,911,523	59	\$15,204,967	50	\$15,760,323	50
	Little Feet EHS Center	San Juan County		29		30		30		28		28
	Little Paws (CHS)	Santa Fe County		71		79		79		68		68
	Little Steps	Sandoval County		32		32		32		32		32
	Moriarty HS/EHS Center	Torrance County		71		71		71		60		71
	Mountainair HS Center	Torrance County		17		17		17		17		28
	Mountainview HS	Torrance County		0		0		17		18		29
	Nambe HS Center	Santa Fe County		17		47		17		17		17
	Pojoaque HS	Santa Fe County		16		16		24		24		24
	Ositos Learning Center HS	Santa Fe County		0		0		0		0		34
	Rio Rancho HS Center	Sandoval County		169		158		158		129		129
	River Center EHS	Santa Fe County		0		24		24		24		24
Rocinate	San Juan County		16		16		16		16		16	
Sweeney HS Center	Santa Fe County		47		47		47		27		26	
Tierra Contenta HS/EHS	Santa Fe County		44		44		44		44		44	
Total				1455		1453		1458		1177		1177
Region IX Head Start	Capitan HS Center	Lincoln County		17		17		15		15		16
	Region IX EHS	Lincoln County	\$1,689,277	24	\$1,732,302	24	\$1,880,028	0	\$980,224	0	\$2,031,003	44
	Hondo Valley HS Center	Lincoln County		12		12		14		14		14
	Nob Hill - Ruidoso HS Center	Lincoln County		86		86		130		130		85
Total			139		139		159		159		159	
Southeast New Mexico Community Action Corporation	Artesia	Eddy County		202		200		214		214		206
	Carlsbad HS Center	Eddy County		271		271		271		271		197
	Dexter HS Center	Chavez County	\$5,595,665	20	\$5,739,295	20	\$5,839,616	20	\$5,954,979	20	\$6,263,155	16
	Hagerman HS Center	Chavez County		20		20		20		0		0
	Loving Public Schools	Eddy County		32		34		20		20		0
Roswell HS Center	Chavez County		333		333		333		333		240	
Total			878		878		878		858		659	
West Las Vegas HS	West Las Vegas HS Center	San Miguel County	\$1,832,669	176	\$1,889,125	176	\$1,922,012	176	\$1,959,831	176	\$2,039,033	176
Total				176		176		176		176		176
YDI Head Start	Abiqui HS Center	Rio Arriba County		20		20		20		17		17
	Alameda HS Center	Bernalillo County		40		40		40		34		25
	Alta Vista HS Center	Rio Arriba County		0		0		0		0		0
	Arroyos del Norte	Taos County		0		19		16		17		17
	Centro de Amor HS Center	Bernalillo County		140		140		140		101		92
	Chico HS Center	Bernalillo County		40		40		40		34		25
	Heights HS	Bernalillo County		64		64		64		66		66
	Menaul HS Center	Bernalillo County		0		0		0		0		0
	El Rito	Rio Arriba County		0		0		0		0		8
	Embudo HS Center	Bernalillo County		57		57		53		41		41
	Enos Garcia	Taos County		0		40		40		42		33
	Espanola HS Center	Rio Arriba County		62		62		46		42		33
	First Fruits Christian Academy	Bernalillo County		24		24		24		24		24
	Hernandez HS Center	Rio Arriba County		20		20		20		17		17
	Highland HS Center	Bernalillo County		20		20		20		17		17
	Job Corps HS/EHS Center	Bernalillo County		44		44		44		49		49
	Kirtland HS Center	Bernalillo County		40		40		40		34		34
	La Madrugada EHS Center	Bernalillo County		0		0		0		0		0
	La Mariposa EHS Center	Bernalillo County		180		180		204		180		180
	La Promesa Charter School HS	Bernalillo County	\$14,686,122	37	\$15,093,262	37	\$15,356,400	40	\$15,658,995	0	\$16,274,429	0
	Llano Quemado HS Center	Taos County		116		76		72		80		72
	Los Padilla's HS Center	Bernalillo County		40		40		40		34		40
	Los Vecinos	Bernalillo County		18		18		18		0		0
	Mary Ann Binford HS Center	Bernalillo County		40		40		37		34		37
	Mel Aragon HS Center	Bernalillo County		40		40		40		25		25
	Mesa Verde HS Center	Bernalillo County		59		59		59		51		51
	Mountain View HS Center	Bernalillo County		0		0		0		0		0
	Pedro Baca HS Center	Bernalillo County		64		64		64		54		48
	Questa HS Center	Taos County		20		17		20		17		17
	Reginald Chavez HS Center	Bernalillo County		40		40		40		34		25
	Rio Grande HS Center	Bernalillo County		0		0		0		0		0
	San Cristobal HS Center	Taos County		20		0		0		0		0
	St. Marks in the Valley Day	Bernalillo County		16		16		16		16		16
Sonrisa de Chimayo HS Center	Taos County		16		20		20		17		17	
South Valley - CNM	Bernalillo County		40		40		40		29		32	
Southwest Indian Polytechnic Institute	Bernalillo County		44		44		44		41		41	
Vadito HS Center	Taos County		26		26		26		25		25	
Velarde HS Center	Rio Arriba County		20		20		20		17		17	
Westside HS Center	Bernalillo County		15		15		15		15		0	
Total				1422		1422		1422		1204		1141
TOTAL			\$68,816,968	7,433	\$69,557,650	7,361	\$72,603,349	7,390	\$70,483,845	6,864	\$78,626,965	6,639

Source: ECECD

Early Childhood Program Appropriations
(in millions of dollars)

	FY12 Actual	FY13 Actual	FY14 Actual	FY15 Actual	FY16 Actual	FY17 Actual	FY18 Actual	FY19 Actual	FY20 OPBUD	FY21 OpBud	FY22 OpBud	Laws 2022
Early Childhood Education and Care Department¹												
Childcare Assistance Direct Payments												
General Fund	\$ 26.8	\$ 29.8	\$ 33.3	\$ 30.3	\$ 30.0	\$ 30.6	\$ 30.6	\$ 52.6	\$ 52.6	\$ 49.5	\$ 49.5	\$ 49.5
Federal Funds	\$ 30.4	\$ 31.6	\$ 15.1	\$ 23.9	\$ 36.0	\$ 51.4	\$ 54.9	\$ 52.0	\$ 58.3	\$ 66.3	\$ 73.0	\$ 70.7
OSF	\$ 0.8	\$ 1.4	\$ 0.8	\$ -	\$ -	\$ -	\$ -	\$ 0.9	\$ 1.1	\$ 1.1	\$ 1.1	\$ 1.1
USDA E&T	\$ 0.6	\$ 0.6	\$ 0.6	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TANF	\$ 24.3	\$ 23.8	\$ 23.2	\$ 30.5	\$ 30.5	\$ 30.5	\$ 30.5	\$ 33.5	\$ 36.5	\$ 41.5	\$ 31.5	\$ 31.5
ARPA CCDBG	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 62.0
Total Childcare Assistance	\$ 82.9	\$ 87.2	\$ 73.0	\$ 84.7	\$ 96.5	\$ 112.5	\$ 116.0	\$ 139.0	\$ 148.5	\$ 158.4	\$ 155.1	\$ 214.8
Home Visiting												
General Fund	\$ 2.3	\$ 3.2	\$ 4.5	\$ 6.3	\$ 7.3	\$ 3.2	\$ 8.0	\$ 10.6	\$ 12.4	\$ 15.1	\$ 15.1	\$ 15.1
Federal Funds	\$ -	\$ 2.7	\$ 2.5	\$ 3.3	\$ 3.7	\$ 5.3	\$ 5.1	\$ 5.1	\$ 5.1	\$ 5.1	\$ 5.1	\$ 3.5
TANF	\$ -	\$ -	\$ -	\$ 2.0	\$ 4.5	\$ 5.0	\$ 5.0	\$ 5.0	\$ 5.0	\$ 5.0	\$ 5.0	\$ 5.0
Tobacco Settlement Fund	\$ -	\$ -	\$ 1.1	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Medicaid Match-HSD	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 0.8	\$ 9.0	\$ 14.7	\$ 14.7
ECE Trust Fund	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3.0	\$ 5.0
Total Home Visiting	\$ 2.3	\$ 5.9	\$ 8.1	\$ 11.6	\$ 15.5	\$ 13.5	\$ 18.1	\$ 20.7	\$ 23.2	\$ 34.2	\$ 42.9	\$ 43.3
Early Childhood Professional Development												
General Fund	\$ 0.5	\$ 0.5	\$ 0.5	\$ 1.0	\$ 1.3	\$ 0.9	\$ 1.3	\$ 1.4	\$ 4.2	\$ 6.7	\$ 6.5	\$ 6.5
ECE Trust Fund	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3.0	\$ 4.0
Total Professional Development	\$ 0.5	\$ 0.5	\$ 0.5	\$ 1.0	\$ 1.3	\$ 0.9	\$ 1.3	\$ 1.4	\$ 4.2	\$ 6.7	\$ 9.5	\$ 10.5
Community Provider Prekindergarten: Four Year Old Services												
General Fund	\$ 8.2	\$ 9.2	\$ 8.5	\$ 14.3	\$ 11.0	\$ 8.5	\$ 9.7	\$ 9.7	\$ 19.7	\$ 19.7	\$ 17.3	\$ 17.3
TANF	\$ -	\$ -	\$ -	\$ 6.1	\$ 11.6	\$ 11.6	\$ 12.1	\$ 12.1	\$ 12.1	\$ 12.1	\$ 12.1	\$ 12.1
Fund Balance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 0.5	\$ 0.5	\$ 0.6	\$ 0.6	\$ 0.6	\$ -	\$ -
Tobacco Settlement Fund	\$ -	\$ -	\$ 3.1	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ECE Trust Fund	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3.0	\$ 6.6
Total	\$ 8.2	\$ 9.2	\$ 11.6	\$ 20.4	\$ 22.6	\$ 20.6	\$ 22.3	\$ 22.4	\$ 32.4	\$ 32.4	\$ 32.4	\$ 36.0
Community Provider Prekindergarten: Three Year Old Services												
General Fund	\$ -	\$ -	\$ -	\$ -	\$ 2.0	\$ 4.7	\$ 3.5	\$ 5.4	\$ 9.4	\$ 11.9	\$ 11.9	\$ 11.9
TANF	\$ -	\$ -	\$ -	\$ -	\$ 2.0	\$ 2.0	\$ 2.0	\$ 2.0	\$ 2.0	\$ 2.0	\$ 2.0	\$ 2.0
Fund Balance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 0.4	\$ 1.2	\$ 1.1	\$ 1.1	\$ 1.0	\$ 1.7	\$ -
ECE Trust Fund	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4.6	\$ 4.6
Total	\$ -	\$ -	\$ -	\$ -	\$ 4.0	\$ 7.1	\$ 6.7	\$ 8.5	\$ 12.5	\$ 14.9	\$ 20.2	\$ 18.5
Community Provider Prekindergarten: Mixed-Age Pilot Services												
General Fund	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 0.6	\$ 1.1	\$ 3.9	\$ 3.9	\$ 3.9
TANF	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Fund Balance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 0.6	\$ 1.1	\$ 3.9	\$ 3.9	\$ 3.9
Subtotal Private Provider PreK												
	\$ 8.2	\$ 9.2	\$ 11.6	\$ 20.4	\$ 26.6	\$ 27.8	\$ 29.0	\$ 31.5	\$ 46.0	\$ 51.2	\$ 56.5	\$ 58.4
Public School Based Prekindergarten: Four Year Old												
General Fund	\$ 6.3	\$ 10.0	\$ 15.0	\$ 17.7	\$ 21.0	\$ 21.0	\$ 21.0	\$ 29.0	\$ 39.0	\$ 45.3	\$ 43.5	\$ 43.5
TANF	\$ -	\$ -	\$ -	\$ -	\$ 3.5	\$ 3.5	\$ 3.5	\$ 3.5	\$ 3.5	\$ 3.5	\$ 3.5	\$ 3.5
Fund Balance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2.6	\$ -	\$ -	\$ -
ECE Trust Fund	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2.8	\$ 4.8
Total	\$ 6.3	\$ 10.0	\$ 15.0	\$ 17.7	\$ 24.5	\$ 24.5	\$ 24.5	\$ 32.5	\$ 45.1	\$ 48.8	\$ 49.8	\$ 51.8
Total PreK												
	\$ 14.5	\$ 19.2	\$ 26.6	\$ 38.1	\$ 51.1	\$ 52.3	\$ 53.5	\$ 64.0	\$ 91.1	\$ 100.0	\$ 106.3	\$ 110.2
Family, Infant and Toddlers Program (Birth to 3)												
General Fund	\$ 14.5	\$ 14.0	\$ 14.5	\$ 20.1	\$ 19.7	\$ 19.4	\$ 20.2	\$ 21.5	\$ 25.0	\$ 29.2	\$ 29.2	\$ 29.2
All other funds	\$ 16.5	\$ 19.6	\$ 19.6	\$ 19.6	\$ 23.0	\$ 24.3	\$ 26.3	\$ 26.7	\$ 30.0	\$ 31.0	\$ 31.0	\$ 31.0
ECE Trust Fund	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 0.6	\$ 0.6
TOTAL	\$ 31.0	\$ 33.6	\$ 34.1	\$ 39.7	\$ 42.7	\$ 43.7	\$ 46.5	\$ 48.2	\$ 55.0	\$ 60.2	\$ 60.8	\$ 60.8
Planning Grant: High Quality Early Childhood Development Centers												
General Fund	\$ -	\$ -	\$ -	\$ 0.5	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL ECECD	\$ 131.2	\$ 146.4	\$ 142.2	\$ 175.6	\$ 207.0	\$ 223.0	\$ 235.4	\$ 273.3	\$ 322.0	\$ 359.5	\$ 374.6	\$ 439.5
Public Education Department - Special Appropriations *												
K-5 Plus												
General Fund	\$ 5.3	\$ 11.0	\$ 16.0	\$ 21.2	\$ 23.7	\$ 22.6	\$ 23.7	\$ 30.2	\$ 119.9	\$ 79.9	\$ 119.9	\$ 119.9
Other State Funds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 5.3	\$ 11.0	\$ 16.0	\$ 21.2	\$ 23.7	\$ 22.6	\$ 23.7	\$ 30.2	\$ 119.9	\$ 79.9	\$ 119.9	\$ 119.9
Early Literacy												
General Fund	\$ -	\$ 8.5	\$ 11.5	\$ 14.5	\$ 15.0	\$ 14.1	\$ 12.5	\$ 8.8	\$ -	\$ 9.7	\$ 9.7	\$ 16.0
Other State Funds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3.5
TOTAL PED	\$ 5.3	\$ 19.5	\$ 27.5	\$ 35.7	\$ 38.7	\$ 36.7	\$ 36.2	\$ 39.0	\$ 119.9	\$ 89.6	\$ 129.6	\$ 139.4
TOTAL RECURRING EARLY CHILDHOOD PROGRAMS												
	\$ 136.5	\$ 165.9	\$ 169.7	\$ 211.3	\$ 245.7	\$ 259.7	\$ 271.6	\$ 312.3	\$ 441.9	\$ 449.1	\$ 504.2	\$ 578.9
Race to the Top- Early Learning Challenge												
Federal Funds	\$ -	\$ -	\$ 9.4	\$ 7.8	\$ 14.0	\$ 6.2	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
GRAND TOTAL EARLY CHILDHOOD PROGRAMS												
	\$ 136.5	\$ 165.9	\$ 179.1	\$ 219.1	\$ 259.6	\$ 265.9	\$ 271.6	\$ 312.3	\$ 441.9	\$ 449.1	\$ 504.2	\$ 578.9

¹ Funding for ECECD prior to FY21 was contained in the Children, Youth and Families Department and Department c Source: CYFD, PED, HSD, DOH, and LFC Files

